



**Veazie Town Council**

**Regular Meeting/Public Hearing**

**May 9th, 2016  
6:30pm**

**AGENDA**

- ITEM 1:** Call to Order
- ITEM 2:** Secretary to do the Roll Call
- ITEM 3:** Pledge of Allegiance
- ITEM 4:** Consideration of the Agenda
- ITEM 5:** Approval of the April 25th Regular Council Meeting Minutes and May 2nd Special Council Meeting Minutes.
- ITEM 6:** Comments from the Public

**New Business:**

- ITEM 7:** Public Hearing on proposed FY 16/17 Municipal/School Budget
- ITEM 8:** Signing of Warrant for Annual Town Meeting
- ITEM 9:** Signing of Adoption of the Penobscot County Multi-Jurisdictional Hazard Mitigation Plan
- ITEM 10:** Donation requests review
- ITEM 11:** Meet the candidate night discussion

**Old Business:**

- ITEM 12:** Orono Invoice discussion
- ITEM 13:** Manager's Report
- ITEM 14:** Comments from the Public
- ITEM 15:** Requests for information and Town Council Comments
- ITEM 16:** Review & Sign of AP Town Warrant #21 and Town Payroll #22, School Payroll Warrant #22 & #23 and AP School Warrant #22 & #23.
- ITEM 17:** Adjournment

Tammy Perry  
5 Prouty Dr  
947-9624

Chris Bagley  
16 Silver Ridge  
cbagley@veazie.net

Robert Rice  
1116 Buck Hill Dr  
942-3064

Karen Walker  
1002 Mutton Ln  
947-0458

David King  
1081 Main St  
942-2376

# Agenda Items For May 9, 2016 Council Meeting

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The following are brief explanations of some of the items on the agenda:

- ITEM 7:** A Public Hearing on the proposed FY16/17 Municipal and School Budget is scheduled for May 9, 2016 at 6:30 PM at the Veazie Community School. Council packets include a letter from the Chair of the Budget Committee, Manager Leonard's Budget Memo as well as answers to Principal Cyr's questions. Budget books were given to the Council at the last meeting and additional books are available for the public to review.
- ITEM 8:** Upon completion of the Public Hearing, it is recommended the members of the Council sign the Town Meeting Warrant. The Warrant has been prepared using the proposed budget numbers and is ready for signature.
- ITEM 9:** Michelle Tanguay, Director of Penobscot Emergency Management Agency, requests the Council signature on the draft Multi-Jurisdictional Hazard Mitigation Plan (2016 update). Town staff has participated in this update as well as reviewed all updates to the Plan. The Resolution is included for review. Additionally, a copy of the Plan can be obtained at the EMA Office in Bangor or online at <http://penobscotema.squarespace.com/hazard-mitigation-plan>.
- ITEM 10:** The Town has received nine (9) donation requests totaling \$7,545.00. The budgeted amount for such requests is \$1,500.00. An overview of the requests is included. Manager Leonard will provide the original requests for review.
- ITEM 11:** The deadline for submission of nomination papers was May 2, 2016. There are seven (7) candidates running for five (5) positions. The breakdown is as follows: three (3) for two (2) Council seats; three (3) for two (2) School Board positions and one (1) for the Sewer District. This is a contested election, therefore, it is recommended a "Meet the Candidate" night be held. These events, in which citizens gather to meet the candidates, have been held in other communities with great success.
- ITEM 12:** Discussion on the invoice received from the Town of Orono in reference to recreation services. This item is unfinished business from prior Council meetings.

Veazie Town Council Meeting  
April 25th, 2016

**Members Present:** Chairman Tammy Perry, Councilor Robert Rice, Councilor Chris Bagley, Councilor Karen Walker, Councilor David King, Manager Mark Leonard, Secretary Julie Strout, Laura Rose Day from Penobscot River Trust, Town Attorney Roger Huber, Tom Davis and various members of the public.

**Members Absent:**  
All present

**ITEM 1: Call to order**  
Chairman Tammy Perry called the meeting to order at 6:30 pm.

**ITEM 2: Secretary to do the roll call:**  
All present

**ITEM 3: Pledge of Allegiance**

**ITEM 4: Consideration of the Agenda**  
Council agreed to move Item 9 to Item 14A. It will be tabled until a future meeting if the item is not discussed by 8:15pm.

**ITEM 5: Approval of the April 11th, 2016 Regular Council Meeting Minutes and April 13<sup>th</sup> Special Council Meeting Minutes**  
Councilor Karen Walker made a motion, seconded by Councilor Dave King to approve the April 11th, 2016 Regular Council Meeting Minutes as written. Voted 5-0-0. Motion carried.

Councilor Karen Walker made a motion, seconded by Councilor Dave King to approve the April 13th, 2016 Special Council Meeting Minutes as written. Voted 5-0-0. Motion carried.

**ITEM 6: Comments from the public**  
There were several comments made by the public.

**New Business:**

**ITEM 7: Public Hearing on proposed Land Swap with Davis Family, LLC.**  
Councilor Robert Rice made a motion, seconded by Councilor David King to enter the Public Hearing on the proposed land swap with Davis Family, LLC at 7:05pm. Voted 5-0-0. Motion carried.

Councilor David King made a motion, seconded by Councilor Karen Walker to exit the Public Hearing at 7:22pm Voted 5-0-0. Motion carried.

**ITEM 8: Davis Property Transfer**  
Councilor Karen Walker made a motion, seconded by Councilor David King to accept the transfer of property from the Davis family to the Town and from the Town to the Davis Family. Councilor Walker amended her motion to accept the ordinance as written. Councilor King seconded the amended motion. Voted 5-0-0. Motion carried.

**ITEM 9: FY 16/17 Goals & Objectives Progress**  
Tabled until a future meeting.

**ITEM 10: Schedule Special Meeting for Budget Discussion**

The Council agreed to set the Special Council Meeting on Monday, May 2<sup>nd</sup> at 5:00pm. Manager Leonard will make sure the Council receives the proposed FY16/17 budget by the end of the week.

**Old Business:**

**ITEM 11: Update of Land Acquisition**

The town attorney will need to review the deed, all restrictions and survey from the Penobscot River Restoration Trust first in order to report back to the Council.

**ITEM 12: Executive Session 1 MRSA (6) (E) – Legal Counsel**

Councilor David King made a motion, seconded by Councilor Robert Rice to enter into Executive Session 1 MRSA (6)(E) - Legal Counsel at 7:36pm. Voted 5-0-0. Motion carried.

Councilor Robert Rice made a motion, seconded by Councilor David King to exit Executive Session at 8:13pm. Voted 5-0-0. Motion carried.

**ITEM 13: Municipal Solid Waste follow up**

Council David King made a motion, seconded by Councilor Robert Rice to stay with PERC. Councilor King amended his motion to state this agreement will be for 15 years and the Council will authorize Manager Leonard to sign the contract. Voted 4-0-1. Motion carried. Councilor Chris Bagley abstained.

**ITEM 14: Manager's Report**

Manager Leonard reviewed his report with the Councilor's.

**ITEM 15: Comments from the Public**

There were several comments made by the public.

**ITEM 16: Requests for information and Town Council Comments**

Councilor Bagley inquired about which roads were going to be paved. Manager Leonard will provide a list at a future meeting for Council to review.

**ITEM 17: Review & sign of AP Town Warrant #20 and Town Payroll #21 School Payroll Warrant #22 and AP School Warrant #22.**

The warrants were circulated and signed.

**ITEM 18: Adjournment**

Councilor David King motioned to adjourn

Councilor Karen Walker seconded. No discussion. Voted 5-0-0. Motion carried.

Adjourned at 8:43pm

A True Copy Attest

Julie Strout, Deputy Clerk

Veazie Town Council Special Meeting  
May 2nd, 2016

**Members Present:** Chairman Tammy Perry, Councilor Robert Rice, Councilor Chris Bagley, Councilor Karen Walker, Councilor David King, Manager Mark Leonard, Secretary Julie Strout, Veazie Community School Principal, Matt Cyr, Budget Committee members Judy Horten, Jeff Wheelden, Norma Noble and Brian Perkins and various members of the public.

**Members Absent:**  
All present

**ITEM 1: Call to order**  
Chairman Tammy Perry called the meeting to order at 5:00 pm.

**ITEM 2: Secretary to do the roll call:**  
All present

**ITEM 3: Pledge of Allegiance**

**ITEM 4: Comments from the public**  
None

**New Business:**

**ITEM 5: Review of proposed FY 16/17 Budget**  
The Council reviewed the proposed School Budget first due to Principal Cyr's School Committee Meeting at 7:00pm. The Council would like Principal Cyr to get the number of home schooled students, Supt. Agreements in place and if we have any virtual students. Additionally, they would like to know what the school is anticipating for carry forward from FY 15/16 budget.

Councilor Robert Rice made a motion, seconded by Councilor Karen Walker to approve the proposed School Budget as recommended by the Budget Committee. Voted 5-0-0. Motion carried.  
The Council reviewed the Municipal Budget item by item. Manager Leonard answered all of their questions.

**ITEM 6: Approval of proposed FY 16/17 Budget**  
Councilor Robert Rice made a motion, seconded by Councilor David King to approve the FY16/17 proposed Municipal Budget as recommended by the Budget Committee. Voted 5-0-0. Motion carried.  
The Council was in agreement of applauding everyone's hard work in this budget process.

**ITEM 7: Comments from the Public**  
Manager Leonard wanted to remind everyone that the May 9<sup>th</sup> Council Meeting/Public Hearing is going to be at the school starting at 6:30pm.

**ITEM 8: Adjournment**  
Councilor Robert Rice motioned to adjourn  
Councilor David King seconded. No discussion. Voted 5-0-0. Motion carried.  
Adjourned at 6:15pm.

A True Copy Attest  
Julie Strout, Deputy Clerk



To: Town Council  
CC: Budget Committee  
From: Mark Leonard   
Date: May 11, 2015  
Re: FY 2016-2017 Budget Statement Summary



On May 2, 2016 members of the Council and Budget Committee met for a final review of the proposed FY 16/17 budget. The purpose of this meeting was to approve the numbers for the public hearing notice regarding the proposed budget. The public hearing is scheduled for May 9, 2016 at 6:30 PM at the Veazie Community School.

Prior to the meeting you were provided with a copy of the final proposed budgets for both the Municipal and School Departments which had been previously approved by the Budget Committee. This packet included a breakdown of each account which showed increases and decreases, along with graphs and additional documentation supporting the requested amounts. Additionally included in the packet were summary sheets for both the proposed Municipal and School Budget.

The proposed Municipal Budget shows an increase of \$9,304.00 and the School Budget shows a decrease of \$61,569.00 from monies requested in FY 15/16. The School assessment to the Town shall remain nearly the same from the monies that was requested in FY 15/16.

Each Department spent numerous hours with the Budget Committee and upon completion of these meetings, the following proposed budgets have been approved unanimously by both the Council and the Budget Committee.

**Proposed Municipal Expenses:**

Department	Budget Amt.	Increase / Decrease Amt.
Executive	\$306,350.00	\$3,525.00 Decrease
Police	\$339,070.00	\$9,099.00 Increase
Fire	\$220,165.00	\$8,136.00 Increase
Recreation	\$15,000.00	None
Community Investment	\$30,000.00	\$600.00 Decrease
Capital	\$165,000.00	None
Reserve	\$52,500.00	\$11,500.00 Decrease
Fixed Cost	\$440,760.00	None
Mandatory	\$1,354,256.00	\$7,763.00 Increase
<b>Total Proposed Expenses:</b>	<b>\$5,751,855.00</b>	<b>\$9,304.00 Increase</b>

**Proposed Municipal Revenue:**

Description	Budget Amt.	Increase / Decrease Amt.
Municipal Revenue	\$105,132.00	\$14,007.00 Decrease
Other Revenue	\$480,310.00	\$53,360.00 Increase
RE Tax Commitment	\$2,568,447.00	\$45,954.00 Decrease
PP Tax Commitment	\$1,530,107.00	\$14,049.00 Decrease
Homestead Reimbursement	\$65,867.00	\$20,721.00 Increase
BETE	\$1,992.00	\$328.00 Decrease
<b>Total Proposed Revenues:</b>	<b>\$5,751,855.00</b>	<b>\$257.00 Decrease</b>

**Proposed School Budget:**

<b>Department</b>	<b>Budget Amt.</b>	<b>Increase / Decrease Amt.</b>
Regular Instruction	\$2,176,942.71	\$50,420.62 Increase
Special Ed Instruction	\$741,764.88	\$90,030.83 Decrease
CTE Instruction	\$29,021.00	\$2,637.86 Increase
Other Instructions	\$37,036.36	\$5,460.40 Decrease
Student and Staff Support	223,716.31	\$23,572.64 Increase
System Administration	\$101,817.54	\$1,300.00 Increase
School Administration	124,480.71	\$41,440.22 Decrease
Transportation	\$140,300.00	\$4,000.00 Decrease
Facilities Management	\$253,736.00	\$9,290.00 Decrease
Debt Service	\$288,266.16	\$721.25 Increase
Other (School lunch)	\$40,000.00	\$10,000.00 Increase
<b>Total Proposed Expenses:</b>	<b>\$4,157,181.67</b>	<b>\$61,569.08 decrease</b>

**Proposed School Revenue:**

<b>Description</b>	<b>Budget Amt.</b>	<b>Increase / Decrease Amt.</b>
State Allocation	\$814,269.29	\$108,255.14 Increase
State Debt Service	\$287,450.13	\$718.96 Increase
Tuition-Elementary	\$0.00	32,182.50 Decrease
Tuition-Elementary Special Ed	\$0.00	\$10,000 Decrease
Prior Year Balance	\$226,708.53	\$128,291.47 Decrease
Local Allocation	\$1,878,290.00	\$3,084.50 Increase
Local w/o State Participation	\$950,463.72	3,153.71 Decrease
<b>Total Proposed Revenues:</b>	<b>\$4,157,181.67</b>	<b>\$61,569.08 Decrease</b>

In closing, with the proposed budget and the projected revenues, Assessor Birch and I project the mil rate will decrease from 0.01840 to 0.01830 or approximately \$.10 cents per \$1,000.00. With the decrease in mill rate and the new laws governing the Homestead Exemptions it's projected that most, if not all, property owners in Veazie will see a decrease in their taxes. This is fairly uncommon in surrounding communities but I believe it is occurring in this community because of the hard work and dedication that has gone into crafting this budget. Overall the Town of Veazie is in good fiscal shape.



**TOWN OF VEAZIE**  
**1084 Main Street, Veazie, ME 04401**  
**Phone: (207) 947-2781 Fax: (207) 942-1654**



Veazie Town Council  
1084 Maine Street  
Veazie, ME 04401

May 2, 2016

Dear Council Members,

With a Council-directed goal of maintaining the Veazie property tax rate at 18.4 mills or less, the budget committee is pleased to recommend both the Municipal (all departments) and School (PK-12) budgets for FY 2016-2017, as presented. Over the past four months, the Budget Committee has met multiple times with the following agendas and outcomes:

- Met with School Administration and all Municipal Departments for 2<sup>nd</sup> and 3<sup>rd</sup> quarter reviews
- Met with Council – goal to keep property tax mill rate at 18.4 or less
- Met with School Administration for FY 2016-2017 draft budgets
- Met with Municipal Department Heads for FY 2016-2017 draft budgets
- Received Municipal Revenue projections
- Received final budgets from School Officials
  - o Quorum of Budget Committee present
  - o Final School budget approved unanimously
- Received final budgets from Municipal Officials
  - o Quorum of Budget Committee present
  - o Final School budget approved unanimously

We believe it is important to note the efforts of both Town Manager Mark Leonard and Principal Matthew Cyr during the budget process. Both Administrators worked diligently to make this complicated and often difficult process amicable, transparent and straightforward. Both presented clear budget summaries and answered often difficult questions with great patience. We are especially impressed by the innovation Mr. Leonard and Mr. Cyr demonstrated in developing budgets that preserve our high level of education and municipal services, while keeping property taxes flat. The Town of Veazie is very fortunate to have these two gentlemen in leadership roles.

Respectfully,  
  
Judy Horten  
Chair, Veazie Budget Committee



Message

Tue, May 3, 2016 7:44 AM

From: Lagassey Anne <alagassey@rsu22.us>  
To: **Mark Leonard** Matthew Cyr <mcyr@veaziecs.org>  
 Genest Emil <egenest@rsu22.us>

Subject: Fwd: Town Council Questions

Attachments: Attach0.html / Uploaded File

5K

Mark-

Answers the questions are below.

Anne Lagassey  
District Accountant  
Regional School Unit 22 and Veazie School Department  
24 Main Road North P O Box 662  
Hampden, ME 04444 Hampden, ME 04444  
207-862-5683  
207-862-2789 (fax)

----- Forwarded message -----

From: **Emil** <egenest@rsu22.us>  
Date: Mon, May 2, 2016 at 6:03 PM  
Subject: Fwd: Town Council Questions  
To: Anne Work <alagassey@rsu22.us>

I think our insurance increased because of a number closer to actual? Is that correct ?

Sent from my iPhone

Begin forwarded message:

**From:** Matthew Cyr <mcyr@veaziecs.org>  
**Date:** May 2, 2016 at 5:35:36 PM EDT  
**To:** Lyons Richard <rlyons@rsu22.us>, Genest Emil <egenest@rsu22.us>, Lagassey Anne <alagassey@rsu22.us>  
**Subject:** Town Council Questions

The Town Council voted unanimously tonight to accept our budget as written and present it to the town next Monday.

I answered quite few questions, but I didn't have answers to the following:

- How many Veazie students are currently home schooled? 3 home-schooled students
- How many Veazie students are currently enrolled in other districts on Superintendent's Agreements? 8 elementary students enrolled in other districts w/Supt Agreements
- How many students are enrolled in carter or virtual charter schools? 2 students attend virtual charter schools

ALSO, there are 7 students at Bangor Christian and 1 student at Bangor on a parent-pay arrangement

- How come our facility insurance increased (Article 9)? FY16 budget = \$10,000; FY16 actual = \$10,196; FY17 budget = \$10,200
- How much carry-over do we anticipate for next year? Unknown at this time what will be generated by FY16 activity. If we can't tell now, when will we know? Books close for FY16 in mid-July to allow for late June bills (tuition, special ed contracted services, etc.)

Matthew Cyr  
Principal  
Veazie Community School  
1040 School Street  
Veazie, Maine 04401

(207) 947-6573

Fax: (207) 947-6570



Item 7

# Town of Veazie



***PROPOSED BUDGET  
FOR  
FISCAL YEAR 2016-2017***

**FY 2016 / 2017 Budget Proposal Worksheet**  
**Veazie Municipal Department**

<u>Expenditures</u>	<u>FY 15/16</u>	<u>FY 16/ 17</u>	<u>\$ change</u>	<u>% change</u>
General Government	\$309,875.00	\$306,350.00	-\$3,525.00	-1.14%
Police	\$329,971.00	\$339,070.00	\$9,099.00	2.76%
Fire	\$212,029.00	\$220,165.00	\$8,136.00	3.84%
Recreation	\$15,000.00	\$15,000.00	\$0.00	0.00%
Comm Investments	\$30,600.00	\$30,000.00	-\$600.00	-1.96%
Capital	\$165,000.00	\$165,000.00	\$0.00	0.00%
Reserves	\$64,000.00	\$52,500.00	-\$11,500.00	-17.97%
Fixed Cost	\$440,760.00	\$440,760.00	\$0.00	0.00%
Mandatory	\$1,346,493.00	\$1,354,256.00	\$7,763.00	0.58%
Education	<u>\$2,828,823.00</u>	<u>\$2,828,754.00</u>	<u>-\$69.00</u>	<u>0.00%</u>
 Total Expenses	 \$5,742,551.00	 \$5,751,855.00	 \$9,304.00	 0.16%
 <u>Revenue</u>				
Municipal Revenue	\$119,139.00	\$105,132.00	-\$14,007.00	-11.76%
Other Revenue	\$426,950.00	\$480,310.00	\$53,360.00	12.50%
RE Tax Commitment	\$2,614,401.00	\$2,568,447.00	-\$45,954.00	-1.76%
PP Tax Commitment	\$2,544,156.00	\$2,530,107.00	-\$14,049.00	-0.55%
Homestead Reimbursement	\$45,146.00	\$65,867.00	\$20,721.00	45.90%
BETE	<u>\$2,320.00</u>	<u>\$1,992.00</u>	<u>-\$328.00</u>	<u>-14.14%</u>
 Total Revenue	 \$5,752,112.00	 \$5,751,855.00	 -\$257.00	 0.00%

3/30/2016

# Town of Veazie

## Budget Request FY 2016 - 2017

### Account 100 Executive Department Summary

03-21-2016  
Date

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2015-2016	Anticipated 2016-2017
	\$309,875.00	\$306,350.00

Proposed Budget Fiscal Year 16-17	Manager's Request	Council Approved	Increase (Decrease)
	\$306,350.00	\$	(\$3,525.00)

The Executive Department is requesting \$3,525.00 less than the requested funds last year. Below is a breakdown of the increases and decreases for this account. They are as follows:

**Decreases:**

Asst. Clerk	\$1,000.00	Legal Fees	\$200.00
Process Fees	\$1,000.00	Consultant	\$10,000.00

**Total: \$12,200.00**

**Increases:**

Deputy Treasure	\$120.00	Deputy Clerk	\$320.00
P/T Salaries	\$2,100.00	FICA/MED	\$1,363.00
Workers Comp	\$106.00	Health Insurance	\$2,316.00
MMA Dues	\$150.00	Assessor Expense	\$500.00
TRIO License	\$900.00	Communication	\$600.00
Alarm System	\$200.00		

**Total: \$8,675.00**

**Overall Difference= \$3,525.00 decrease**

# Committee Request Worksheet

## Expense

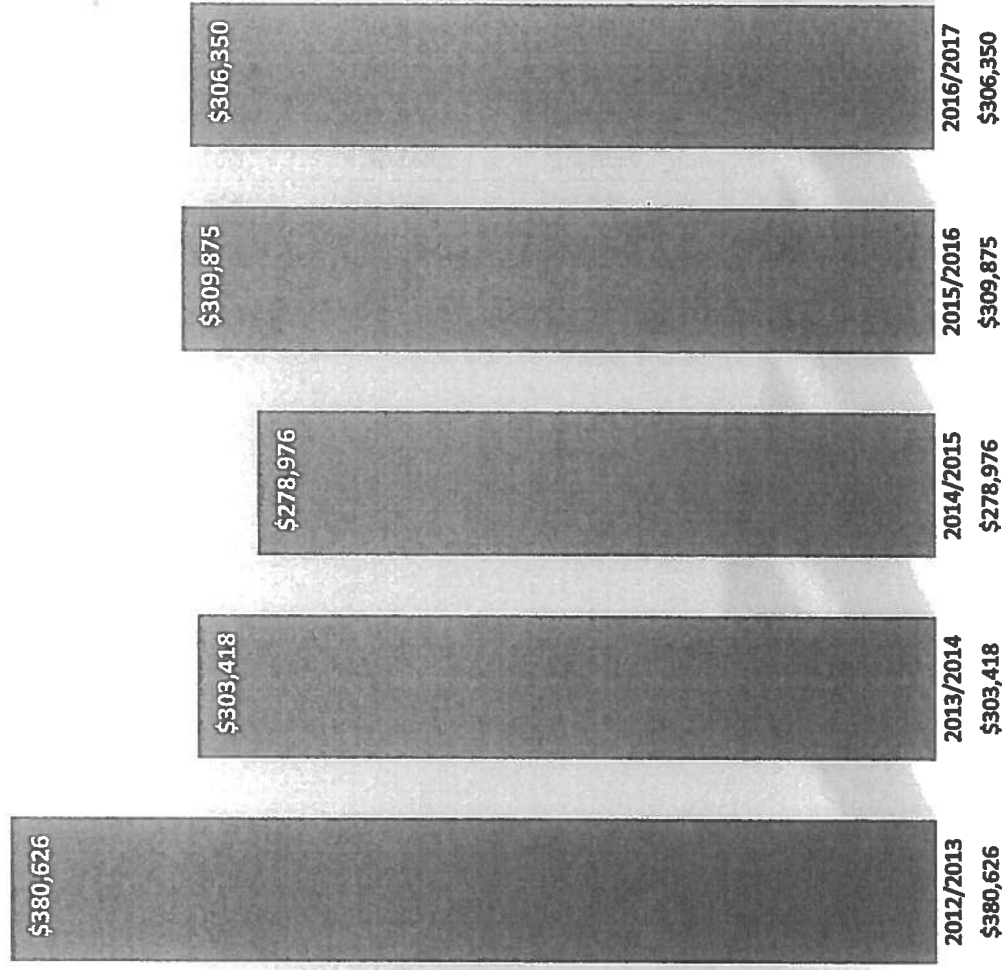
Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 100 GENERAL GOVE				
PAYROLL				
10-100 TOWN MANAGER	40,000.00	40,000.00	40,000.00	40,000.00
10-110 DEPUTY TREAS	44,880.00	45,000.00	45,000.00	45,000.00
10-130 DEPUTY CLERK	34,680.00	35,000.00	35,000.00	35,000.00
10-140 ASST CLERK	15,000.00	14,000.00	14,000.00	14,000.00
10-150 ASSESSOR	21,000.00	21,000.00	21,000.00	21,000.00
10-155 CEO	15,500.00	15,500.00	15,500.00	15,500.00
10-160 TOWN COUNCIL	3,200.00	3,200.00	3,200.00	3,200.00
10-170 ELECTION WOR	1,000.00	1,000.00	1,000.00	1,000.00
10-400 PT SALARIES	0.00	2,100.00	2,100.00	2,100.00
BENEFITS				
20-010 FICA/MED EXP	12,137.00	13,500.00	13,500.00	13,500.00
20-030 WORKERS COMP	1,394.00	1,500.00	1,500.00	1,500.00
RETIRE/INS				
30-010 HEALTH INSUR	27,684.00	30,000.00	30,000.00	30,000.00
30-020 RETIREMENT	6,500.00	6,500.00	6,500.00	6,500.00
30-025 ME ST RETIRE	4,500.00	4,500.00	4,500.00	4,500.00
OTHER COSTS				
40-020 MMA DUES	2,850.00	3,000.00	3,000.00	3,000.00
40-044 ANNUAL REPOR	1,450.00	1,450.00	1,450.00	1,450.00
40-050 REGISTRY EXP	1,000.00	1,000.00	1,000.00	1,000.00
40-060 ELECTIONS	1,000.00	1,000.00	1,000.00	1,000.00
40-070 ASSESSOR EXP	500.00	1,000.00	1,000.00	1,000.00
PROF FEES				
50-010 LEGAL FEES	10,000.00	9,800.00	9,800.00	9,800.00
50-020 AUDIT FEES	6,500.00	6,500.00	6,500.00	6,500.00
50-030 MAINT AGREE	4,800.00	4,800.00	4,800.00	4,800.00
50-040 PROCESS FEES	4,000.00	3,000.00	3,000.00	3,000.00
50-050 TRIO LICENSE	7,000.00	7,900.00	7,900.00	7,900.00
50-060 CONSULTANT	10,000.00	0.00	0.00	0.00
REPAIRS				
60-010 CUSTOD. SUPP	1,000.00	1,000.00	1,000.00	1,000.00
UTILITIES				
70-010 ELECTRICITY	12,000.00	12,000.00	12,000.00	12,000.00
70-030 COMMUNICATIO	2,400.00	3,000.00	3,000.00	3,000.00
70-040 WATER / SEWE	2,000.00	2,000.00	2,000.00	2,000.00
70-050 BOTTLED GAS	100.00	100.00	100.00	100.00
EQUIPMENT				
80-010 EQUIP PARTS	1,000.00	1,000.00	1,000.00	1,000.00
80-030 EQUIP RENTL	1,000.00	1,000.00	1,000.00	1,000.00



**Committee Request Worksheet**  
**Expense**

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 100 GENERAL GOVE CONT'D				
MISC				
95-010 TRAINING	500.00	500.00	500.00	500.00
95-011 MILEAG/TRAVL	1,000.00	1,000.00	1,000.00	1,000.00
95-020 DUES/SUBSCR	2,000.00	2,000.00	2,000.00	2,000.00
95-030 SUPPLIES	2,500.00	2,500.00	2,500.00	2,500.00
95-040 POSTAGE	4,500.00	4,500.00	4,500.00	4,500.00
95-041 PRINTING	1,500.00	1,500.00	1,500.00	1,500.00
95-070 BOOKS/FORMS	500.00	500.00	500.00	500.00
95-080 ADVERTISING	1,000.00	1,000.00	1,000.00	1,000.00
95-090 ALARM SYSTEM	300.00	500.00	500.00	500.00
GENERAL GOVE	309,875.00	306,350.00	306,350.00	306,350.00

## Executive



■ Executive

# Town of Veazie

## Budget Request FY 2016-2017

03/21/2016  
Date

### 200 Accounts Police Department Summary

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2015-2016	Anticipated 2016-2017
	\$329,971.00	\$339,070.00

Proposed Budget Fiscal Year 16-17	Manager's Request	Council Approved	Increase (Decrease)
	\$339,070.00	\$	\$9,099.00

The Police Department is requesting a \$9,099.00 increase from the requested funds last year. Below is a breakdown of the increases and decreases for this account. They are as follows:

**Decreases:**

Workers Comp	\$2,263.00	Fuel	\$2,500.00
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**Total: \$4,763.00**

**Increases:**

Patrol Salaries	\$7,520.00	Health Insurance	\$5,242.00
Animal Control	\$500.00	Communications	\$300.00
Ammo	\$300.00		

**Total: \$13,862.00**

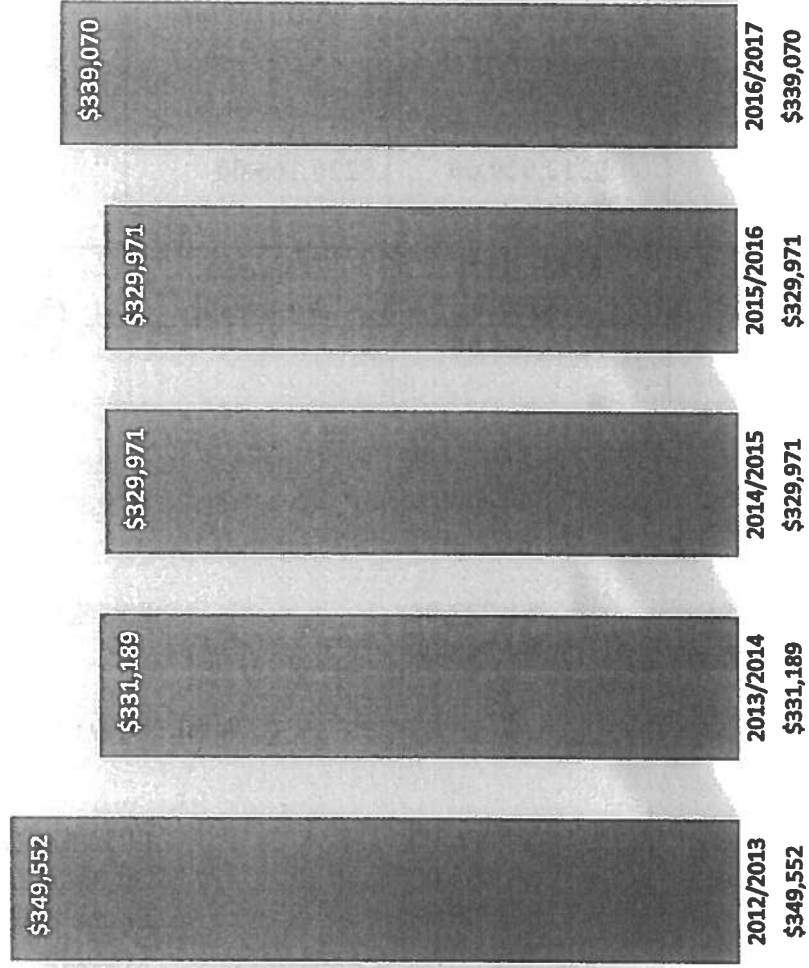
**Overall Difference= \$9,099.00**

# Committee Request Worksheet

## Expense

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 200 POLICE				
PAYROLL				
10-200 POLICE CHIEF	35,000.00	35,000.00	35,000.00	35,000.00
10-210 PATROL SAL	173,200.00	180,720.00	180,720.00	180,720.00
BENEFITS				
20-010 FICA/MED EXP	14,550.00	14,550.00	14,550.00	14,550.00
20-030 WORKERS COMP	7,763.00	5,500.00	5,500.00	5,500.00
RETIRE/INS				
30-010 HEALTH INSUR	38,758.00	44,000.00	44,000.00	44,000.00
30-025 ME ST RETIRE	17,000.00	17,000.00	17,000.00	17,000.00
OTHER COSTS				
40-011 FUEL	15,000.00	12,500.00	12,500.00	12,500.00
40-021 ANIMAL CTRL	3,000.00	3,500.00	3,500.00	3,500.00
40-025 DARE PROG	500.00	500.00	500.00	500.00
40-031 LAB FEES	400.00	400.00	400.00	400.00
40-041 COMMUNICATNS	3,200.00	3,500.00	3,500.00	3,500.00
40-051 AMMO - PD	1,200.00	1,500.00	1,500.00	1,500.00
40-061 UNIFORMS	3,000.00	3,000.00	3,000.00	3,000.00
40-080 COMM POLICNG	500.00	500.00	500.00	500.00
40-091 PERS EVAL-PD	2,000.00	2,000.00	2,000.00	2,000.00
REPAIRS				
60-011 CRUISER REPR	5,500.00	5,500.00	5,500.00	5,500.00
60-040 ISSUED EQ-PD	1,200.00	1,200.00	1,200.00	1,200.00
60-050 EQUIPMENT RE	500.00	500.00	500.00	500.00
MISC				
95-010 TRAINING	4,000.00	4,000.00	4,000.00	4,000.00
95-020 DUES/SUBSCR	500.00	500.00	500.00	500.00
95-030 SUPPLIES	1,700.00	1,700.00	1,700.00	1,700.00
95-051 COMP/MAINT	1,500.00	1,500.00	1,500.00	1,500.00
POLICE	329,971.00	339,070.00	339,070.00	339,070.00

# Police



■ Police

# Town of Veazie

## Budget Request FY 2016-2017

### 300 Accounts Fire Department Summary

Date: 03/21/2016

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2015-2016	Anticipated 2016-2017
	\$212,029.00	\$220,165.00

Proposed Budget Fiscal Year 16-17	Manager's Request	Council Approved	Increase (Decrease)
	\$220,165.00	\$	\$8,136.00

The Fire Department is requesting an \$8,136.00 increase from the requested funds last year. Below is a breakdown of the increases and decreases for this account. They are as follows:

**Decreases:**

FF Day Coverage	\$1,723.00	Fire Science	\$5,000.00
Workers Comp	\$2,348.00		

**Total: \$9,071.00**

**Increases:**

Call Fire Fighters	\$8,000.00	FICA/MEDI	\$405.00
Health Insurance	\$5,052.00	Communications	\$400.00
Uniforms	\$1,500.00	Engine 192	\$500.00
Engine 195	\$500.00	Training	\$500.00
Dues/Subscription	\$300.00	Training Materials	\$50.00

**Total: \$17,207.00**

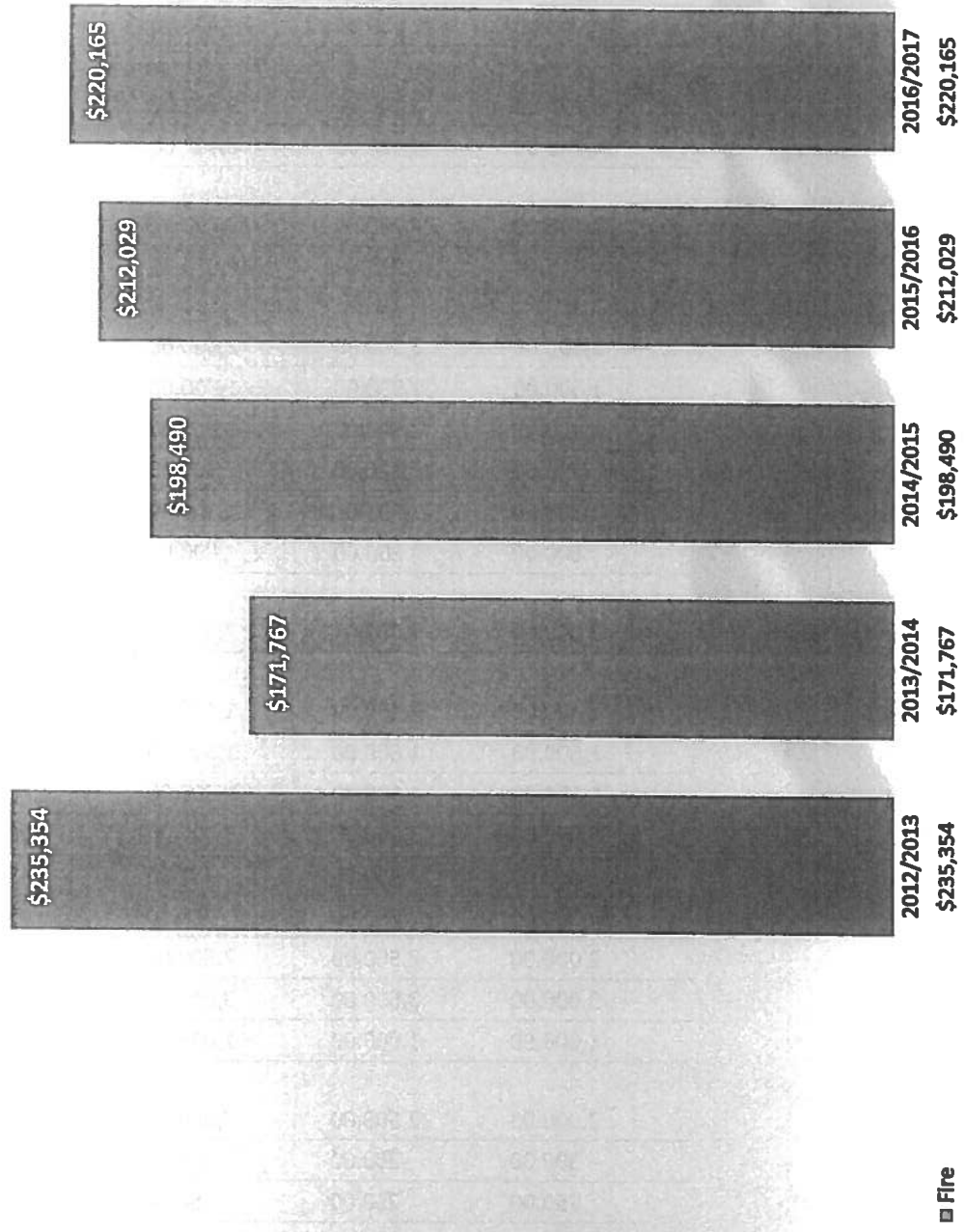
**Overall Difference= \$8,136.00 Increase**

# Committee Request Worksheet

## Expense

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 300 FIRE				
PAYROLL				
10-320 FF DAY COVER	99,223.00	97,500.00	97,500.00	97,500.00
10-325 FIRE SCIENCE	5,000.00	0.00	0.00	0.00
10-330 CALL FIRE	20,000.00	28,000.00	28,000.00	28,000.00
BENEFITS				
20-010 FICA/MED EXP	9,295.00	9,700.00	9,700.00	9,700.00
20-030 WORKERS COMP	10,748.00	8,400.00	8,400.00	8,400.00
RETIRE/INS				
30-010 HEALTH INSUR	22,148.00	27,200.00	27,200.00	27,200.00
30-025 ME ST RETIRE	10,915.00	10,915.00	10,915.00	10,915.00
OTHER COSTS				
40-011 FUEL	2,500.00	2,500.00	2,500.00	2,500.00
40-041 COMMUNICATNS	1,500.00	1,900.00	1,900.00	1,900.00
40-061 UNIFORMS	1,400.00	2,900.00	2,900.00	2,900.00
40-092 EMS RECER FD	500.00	500.00	500.00	500.00
40-101 ANNUAL PHYS	1,300.00	1,300.00	1,300.00	1,300.00
40-111 FIRE PREVENT	800.00	800.00	800.00	800.00
PROF FEES				
50-011 MAINT CONT	7,000.00	7,000.00	7,000.00	7,000.00
REPAIRS				
60-060 RADIO REPAIR	1,400.00	1,400.00	1,400.00	1,400.00
60-070 SCBA MAINTEN	1,600.00	1,600.00	1,600.00	1,600.00
60-071 FIREFIGHT EQ	1,500.00	1,500.00	1,500.00	1,500.00
60-072 ISSUED EQU	3,000.00	3,000.00	3,000.00	3,000.00
60-073 EMS EQUIP	450.00	450.00	450.00	450.00
60-074 SM MECH EQ	750.00	750.00	750.00	750.00
60-192 ENGINE 192	2,000.00	2,500.00	2,500.00	2,500.00
60-195 ENGINE 195	3,000.00	3,500.00	3,500.00	3,500.00
60-198 UNIT 198	1,000.00	1,000.00	1,000.00	1,000.00
MISC				
95-010 TRAINING	2,000.00	2,500.00	2,500.00	2,500.00
95-011 MILEAG/TRAVL	300.00	300.00	300.00	300.00
95-015 TRNG INSTRCT	750.00	750.00	750.00	750.00
95-020 DUES/SUBSCR	500.00	800.00	800.00	800.00
95-030 SUPPLIES	1,000.00	1,000.00	1,000.00	1,000.00
95-042 TRN MATLS	450.00	500.00	500.00	500.00
FIRE	212,029.00	220,165.00	220,165.00	220,165.00

# Fire





# Town of Veazie

*Budget Request FY 2016-2017*

**500 Accounts**  
**Recreation Department Summary**

Date: 03/21/2016

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2015-2016	Anticipated 2016-2017
	\$15,000.00	\$15,000.00

Proposed Budget Fiscal Year 16-17	Manager's Request	Council Approved	Increase (Decrease)
	\$15,000.00	\$	\$0.00

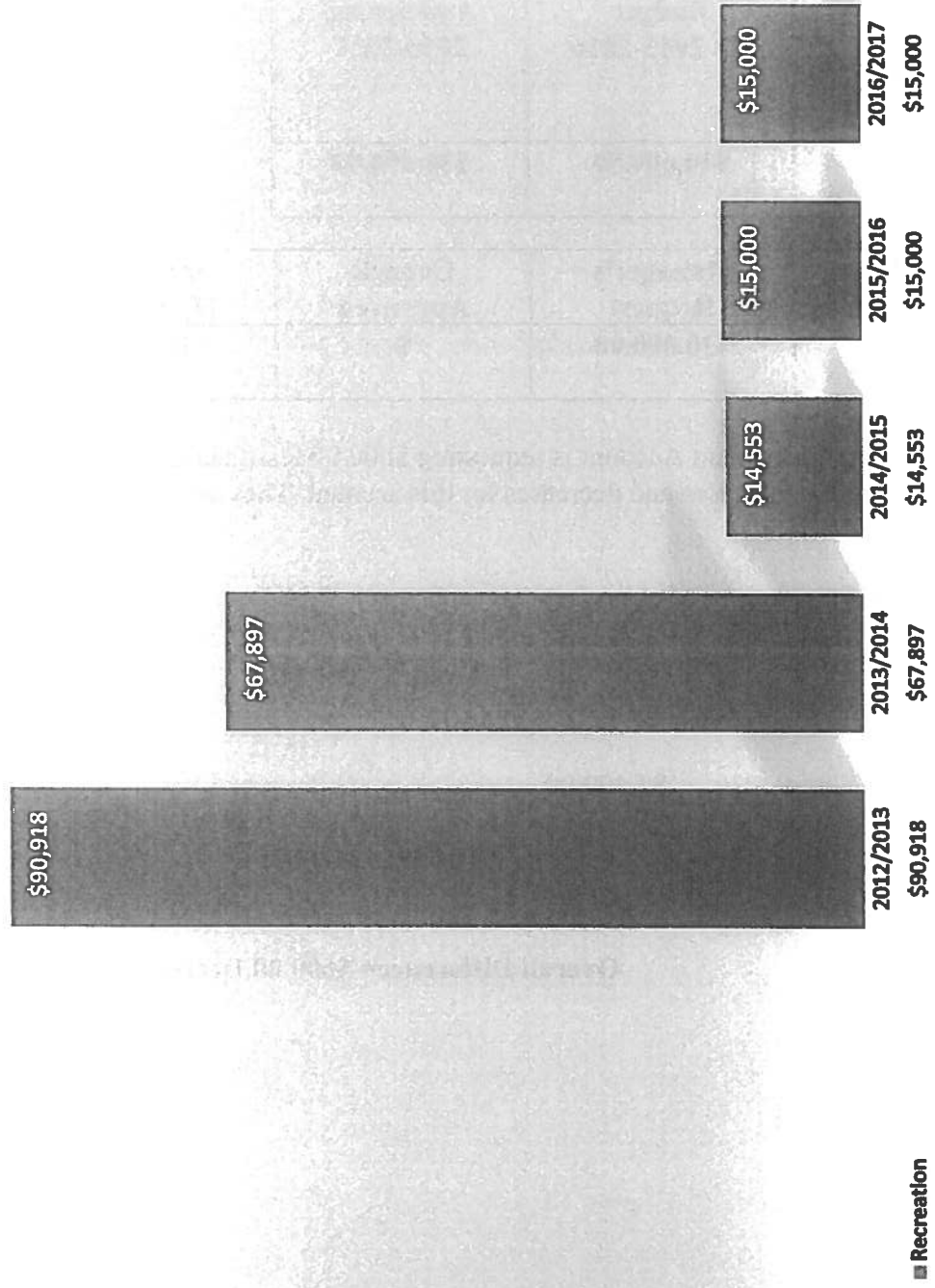
The Recreation Department will see no change from the requested funds last year.

**Overall Difference= \$0.00**

**Committee Request Worksheet**  
**Expense**

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
<hr/>				
Dept: 500 RECREATION				
OTHER COSTS				
40-093 REC COMM PGM	15,000.00	15,000.00	15,000.00	15,000.00
RECREATION	15,000.00	15,000.00	15,000.00	15,000.00

## Recreation



# Town of Veazie

Budget Request FY 2016-2017

## 550 Account Community Investment Summary

Date: 03/21/2016

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2015-2016	Anticipated 2016-2017
	\$30,600.00	\$30,000.00

Proposed Budget Fiscal Year 16-17	Manager's Request	Council Approved	Increase (Decrease)
	\$30,000.00	\$	(\$600.00)

The Community Investment Account is requesting \$600.00 less than the requested funds last year. Below is a breakdown of the increases and decreases for this account. They are as follows:

### Decreases:

Economic Development      \$5,000.00

**Total: \$5,000.00**

### Increases:

MS4      \$4,400.00

**Total: \$4,400.00**

**Overall Difference= \$600.00 Decrease**

# Town of Veazie

## Budget Request FY 2016 - 2017

### 600 Accounts Capital Accounts

Date: 03/21/2016

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2015-2016	Anticipated 2016-2017
	\$165,000.00	\$165, 000.00

Proposed Budget Fiscal Year 16-17	Manager's Request	Council Approved	% Increase % (Decrease)
	\$165,000.00	\$	(\$0.00)

The Capital Accounts will see no change from the requested funds last year. The requested \$165,000.00 will be spent in the following manner:

**Police Department= \$5,000.00** This money will be used to add a laptop computer in the front line cruiser and leave the current computer in what will become the spare marked cruiser.

**Executive Department= \$5,000.00** This money will be used toward the purchase of equipment to reactivate the public information channel. Other funding will be requested from the cable consortium so that this asset will once again be functional and be another way to communicate with the citizens.

**Fire Department= \$5,000.00** This money will be used to purchase new sets of fire gear to replace those that have reached their end of life date.

**Highway= \$150,000.00** This money will be used toward road projects. A detailed list will be provided once the roads that will receive work has been finalized.

# Town of Veazie

## Budget Request FY 2016-2017

### 700 Accounts Reserve Account Summary

Date: 03/21/2016

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2015-2016	Anticipated 2016-2017
	\$64,000.00	\$52,500.00

Proposed Budget Fiscal Year 16-17	Manager's Request	Council Approved	Increase (Decrease)
	\$52,500.00	\$	(\$11,500.00)

The Reserve Account is requesting \$11,500.00 less than the requested funds last year. Below is a breakdown of the decreases for this account. They are as follows:

**Decreases:**

Sick and Vacation	\$5,000.00	Unemployment	\$2,500.00
Insurance Risk Pool	\$4,000.00		

**Total: \$11,500.00**

**Overall Difference= \$11,500.00 decrease**

**Committee Request Worksheet**  
**Expense**

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 550 COMM INVES				
MISC				
95-102 COM PROG	2,300.00	2,300.00	2,300.00	2,300.00
95-104 MS-4	10,000.00	14,400.00	14,400.00	14,400.00
95-105 ECONOMIC DEV	10,300.00	5,300.00	5,300.00	5,300.00
95-106 COM CEN	8,000.00	8,000.00	8,000.00	8,000.00
COMM INVES	30,600.00	30,000.00	30,000.00	30,000.00

**Committee Request Worksheet**  
**Expense**

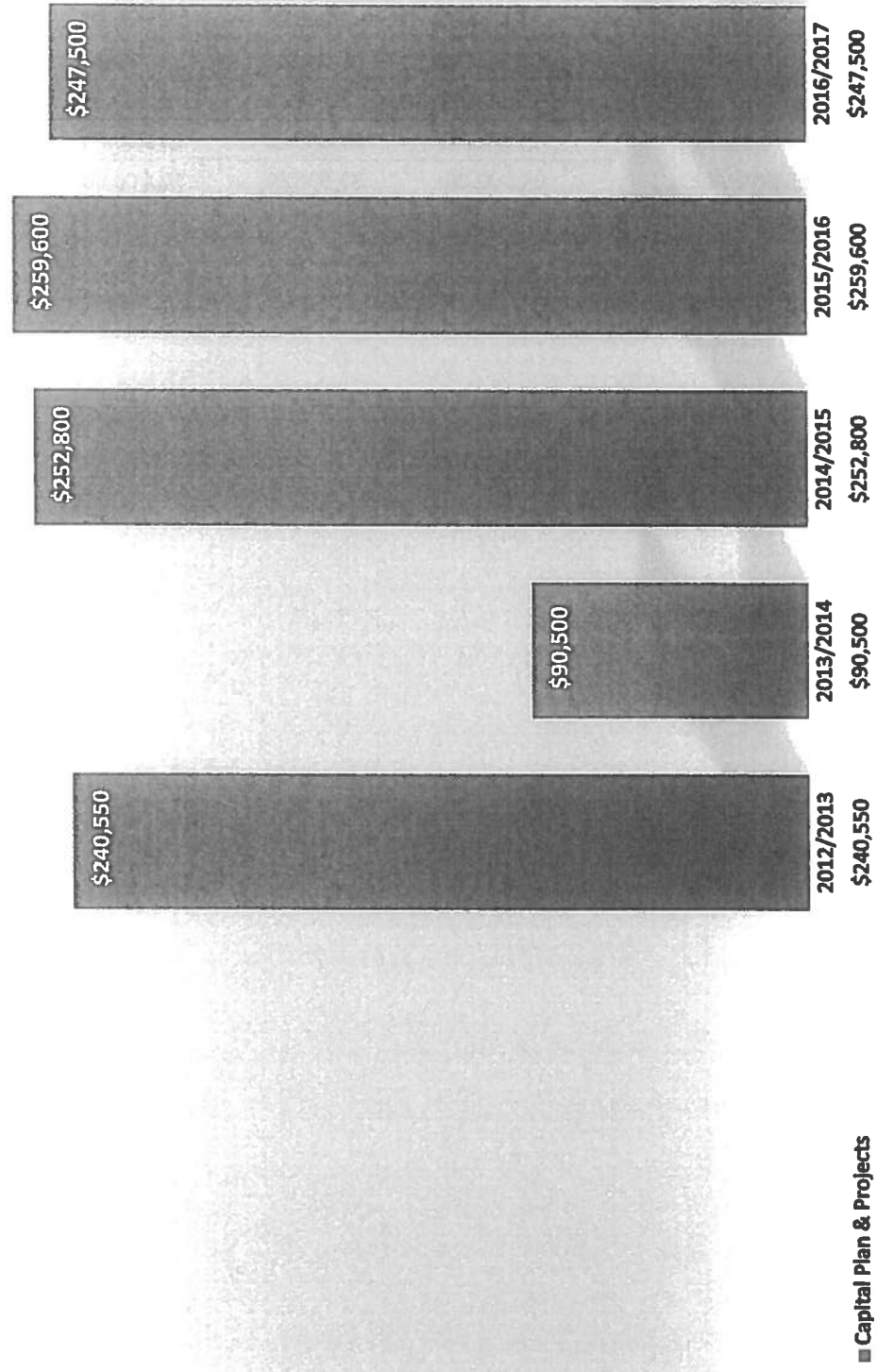
Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 600 CAP FUNDS				
CAPITAL PROJ				
90-010 POLICE DEPAR	5,000.00	5,000.00	5,000.00	5,000.00
90-020 EXECUTIVE DE	5,000.00	5,000.00	5,000.00	5,000.00
90-100 FIRE DEPT CA	5,000.00	5,000.00	5,000.00	5,000.00
90-130 CEM PROJ CAP	0.00	0.00	0.00	0.00
90-140 HIGHWAY CAP	150,000.00	150,000.00	150,000.00	150,000.00
CAP FUNDS	165,000.00	165,000.00	165,000.00	165,000.00



**Committee Request Worksheet**  
**Expense**

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 700 RESERVE ACC				
OTHER COSTS				
40-005 POLICE CAR R	15,000.00	15,000.00	15,000.00	15,000.00
40-012 SICK & VACAT	15,000.00	10,000.00	10,000.00	10,000.00
40-026 TRAFFIC LIGH	2,000.00	2,000.00	2,000.00	2,000.00
40-032 MUNIC BLDG	2,000.00	2,000.00	2,000.00	2,000.00
40-043 UNEMPLOYMENT	5,000.00	2,500.00	2,500.00	2,500.00
40-045 INS RSK POOL	25,000.00	21,000.00	21,000.00	21,000.00
RESERVE ACC	64,000.00	52,500.00	52,500.00	52,500.00

## Capital Plan & Projects



This category includes Community Investment, Reserves, Capital and Highway Projects to be consistent with prior years

# Town of Veazie

## Budget Request FY 2016-2017

### 800 Accounts Fixed/Variable Costs Summary

Date: 03/21/2016

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2015-2016	Anticipated 2016-2017
	\$440,760.00	\$440,760.00

Proposed Budget Fiscal Year 16-17	Manager's Request	Council Approved	Increase (Decrease)
	\$440,760.00	\$	\$0.00

The fixed/variable account will see no change from the requested funds last year. Below is a breakdown of the increases and decreases that had to occur to obtain this request. They are as follows:

**Decrease:**

Heating Cost	\$3,000.00	General Asst.	\$2,000.00
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**Total: \$5,000.00**

**Increases:**

Highway Maint.	\$2,400.00	Cemetery Maint.	\$1,600.00
Public Trans	\$1,000.00		

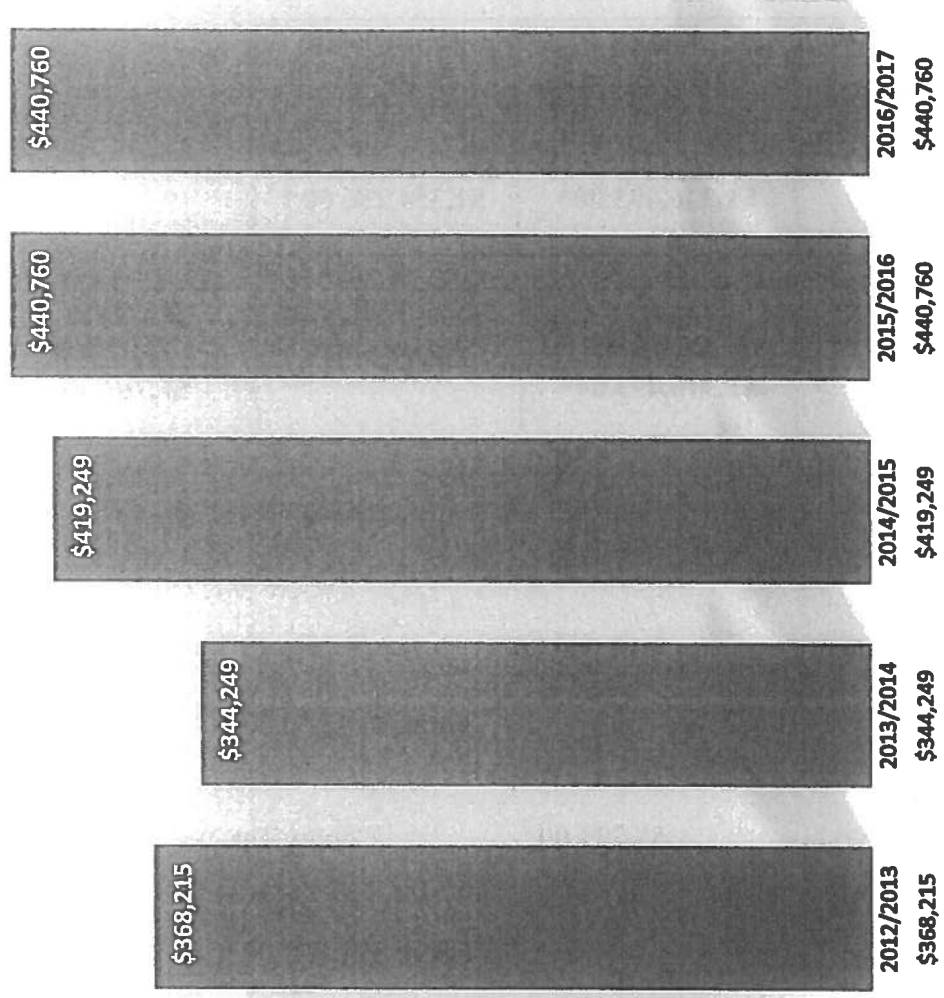
**Total: \$5,000.00**

**Overall Difference= \$0.00**

# Committee Request Worksheet Expense

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 800 FIXED CST/VA				
OTHER COSTS				
40-110 BUILDING MAI	10,000.00	10,000.00	10,000.00	10,000.00
40-120 STREET SWEEP	2,500.00	2,500.00	2,500.00	2,500.00
40-130 DRAIN CLEAN	2,500.00	2,500.00	2,500.00	2,500.00
40-140 HIGHWAY MAINT	22,600.00	25,000.00	25,000.00	25,000.00
40-150 ROAD SALT	35,100.00	35,100.00	35,100.00	35,100.00
40-170 CEMETERY MNT	1,100.00	2,700.00	2,700.00	2,700.00
FIXED COSTS				
45-100 HYDRANT RENT	91,380.00	91,380.00	91,380.00	91,380.00
45-150 LAWN CARE	14,980.00	14,980.00	14,980.00	14,980.00
45-200 WNTR MNT CON	87,500.00	87,500.00	87,500.00	87,500.00
45-250 STREET LIGHT	29,100.00	29,100.00	29,100.00	29,100.00
45-350 SOLID WASTE	95,000.00	95,000.00	95,000.00	95,000.00
45-400 HEATING COST	15,000.00	12,000.00	12,000.00	12,000.00
45-450 GENL ASSIST	12,000.00	10,000.00	10,000.00	10,000.00
45-500 PUBLIC TRANS	20,500.00	21,500.00	21,500.00	21,500.00
45-600 NETWORK MAIN	1,500.00	1,500.00	1,500.00	1,500.00
FIXED CST/VA	440,760.00	440,760.00	440,760.00	440,760.00

## Fixed Cost



■ Fixed Cost

# Town of Veazie

## Budget Request FY 2016-2017

### 900 Accounts Mandatory Summary

Date: 03/30/2016

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2015-2016	Anticipated 2016-2017
	\$1,346,493.00*	\$1,354,256.00*

Proposed Budget Fiscal Year 15-16	Manager's Request	Council / Budget Approved \$	Increase (Decrease)
	\$1,346,493.00*		\$7,763.00

#### Decreases:

Sewer Assessment                      \$ 14,000.00

**Total: \$14,000.00**

#### Increases:

Overlay	\$8,733.00	County Tax	\$12,390.00
TIF Financing	\$640.00		

**Total: \$21,763.00**

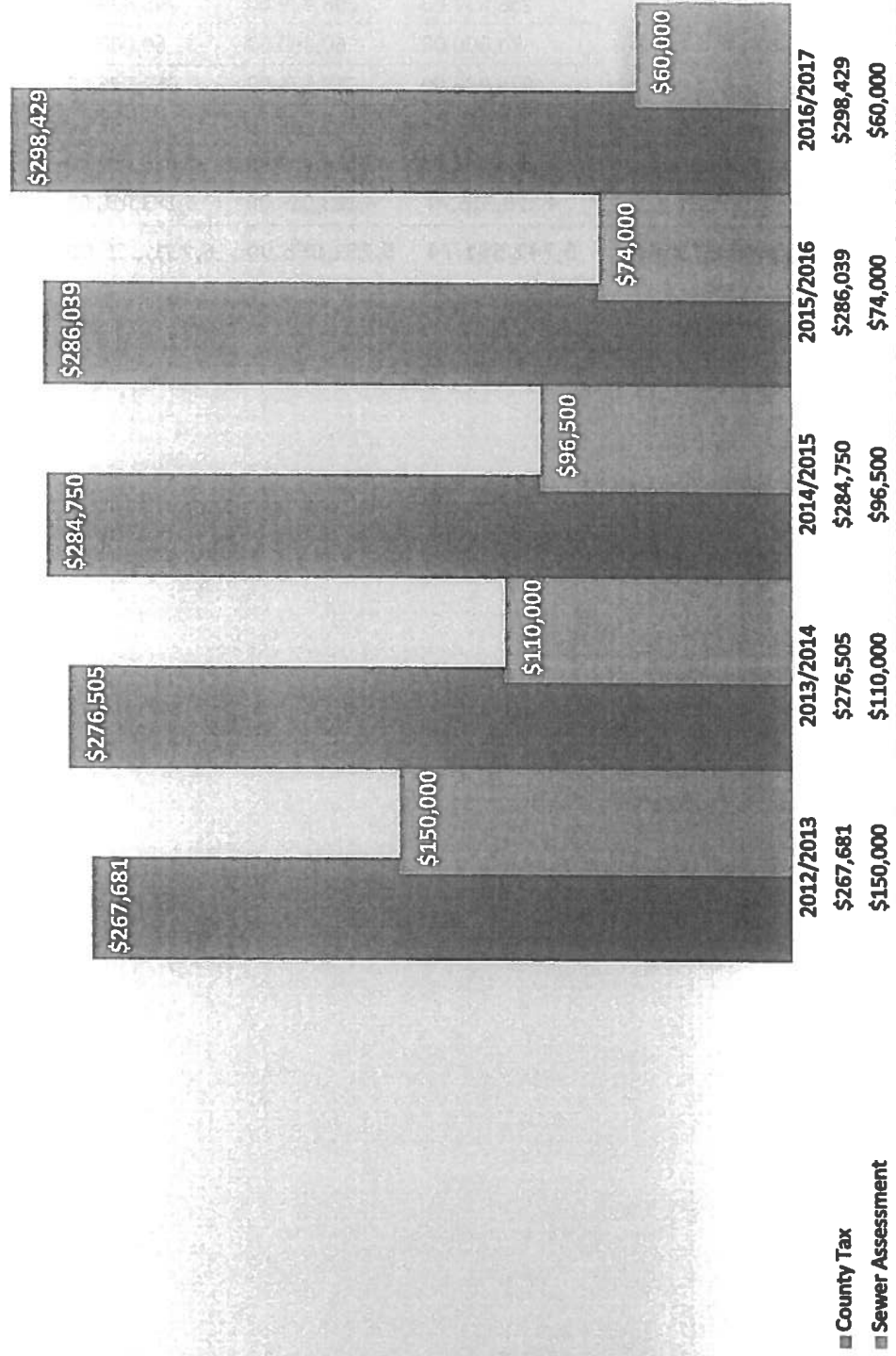
**Overall Difference= \$7,763.00 increase**  
**\* Not including figures for education\***

# Committee Request Worksheet

## Expense

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 900 MANDATORY				
FIXED COSTS				
45-650 OVERLAY	29,518.81	38,251.00	38,251.00	38,251.00
45-700 COUNTY TAX	286,039.00	298,429.00	298,429.00	298,429.00
45-750 SEWER DIST	74,000.00	60,000.00	60,000.00	60,000.00
45-800 TIF FIN	956,936.00	957,576.00	957,576.00	957,576.00
MISC				
95-200 EDUCATION	2,828,822.93	2,828,754.00	2,828,754.00	2,828,754.00
MANDATORY	4,175,316.74	4,183,010.00	4,183,010.00	4,183,010.00
<b>Expense Totals:</b>	<b>5,742,551.74</b>	<b>5,751,855.00</b>	<b>5,751,855.00</b>	<b>5,751,855.00</b>

# Mandatories

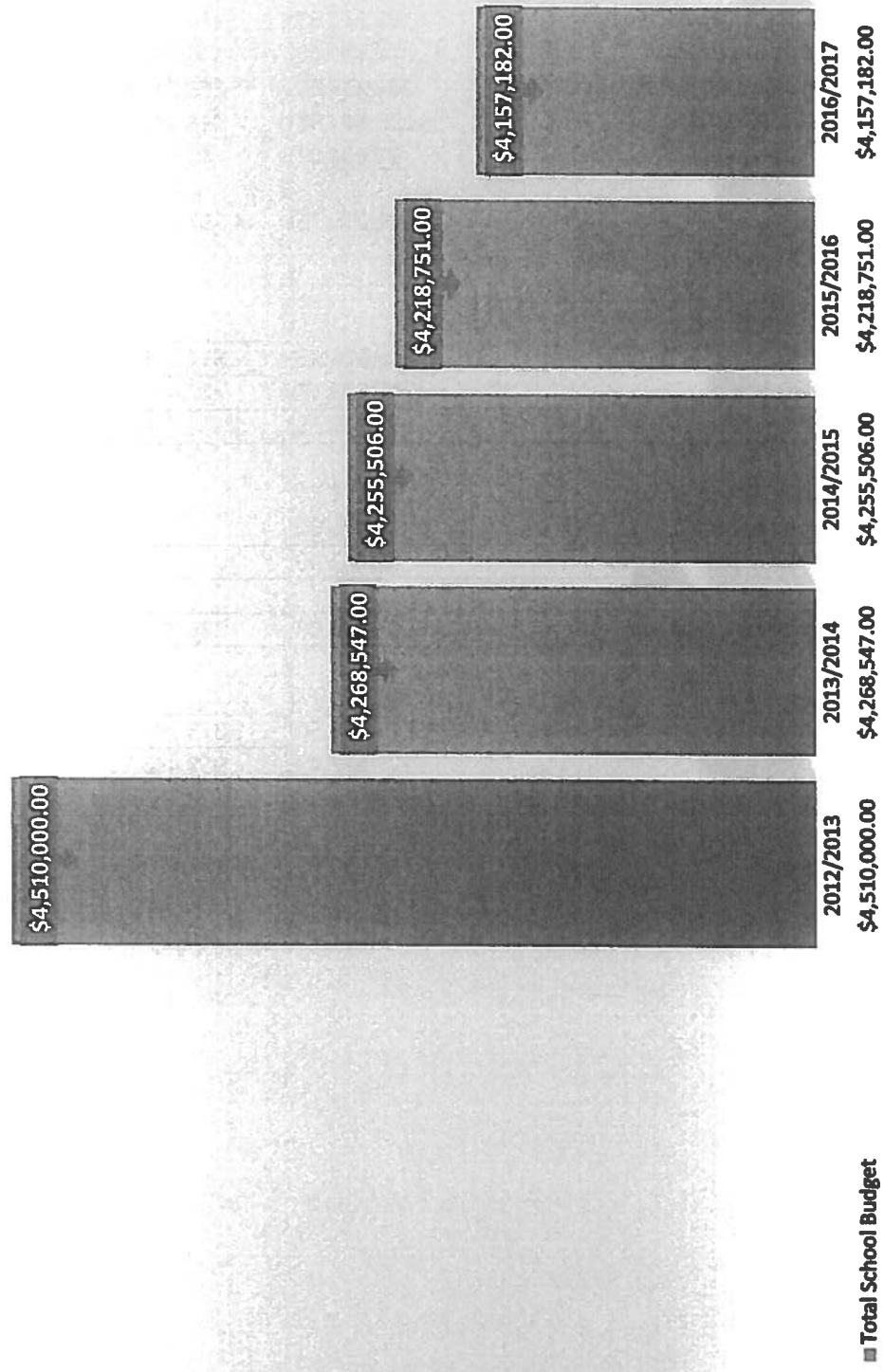




## VEAZIE SCHOOL DEPARTMENT

	FY16	FY17 Proposed	\$ inc/(dec)	% inc/(dec)
<b>Expenditures:</b>				
Article 1 - Regular Instruction	2,126,522.09	2,176,942.71	50,420.62	2.37%
Article 2 - Special Ed. Instruction	831,795.71	741,764.88	-90,030.83	-10.82%
Article 3 - CTE Instruction	26,383.14	29,021.00	2,637.86	10.00%
Article 4 - Other Instruction	42,495.76	37,036.35	-5,460.40	-12.85%
Article 5 - Student & Staff Support	200,143.67	223,716.31	23,572.64	11.78%
Article 6 - System Administration	100,517.54	101,817.54	1,300.00	1.29%
Article 7 - School Administration	165,920.93	124,480.71	-41,440.22	-24.98%
Article 8 - Transportation	144,300.00	140,300.00	-4,000.00	-2.77%
Article 9 - Facilities Management	263,026.00	253,736.00	-9,290.00	-3.53%
Article 10 - Debt Service	287,644.91	288,366.16	721.25	0.25%
Article 11 - Other (School Lunch)	<u>30,000.00</u>	<u>40,000.00</u>	<u>10,000.00</u>	33.33%
<b>Total Expenses:</b>	<b>4,218,750.75</b>	<b>4,157,181.67</b>	<b>-61,569.08</b>	<b>-1.46%</b>
<b>Revenues:</b>				
State Allocation	706,014.15	814,269.29	108,255.14	15.33%
State Debt Service	286,731.17	287,450.13	718.96	0.25%
<b>Total State</b>	<b>992,745.32</b>	<b>1,101,719.42</b>	<b>108,974.10</b>	<b>10.98%</b>
Tuition - Elementary	32,182.50	0.00	-32,182.50	-100.00%
Tuition - Elem. Sp/Ed	10,000.00	0.00	-10,000.00	-100.00%
<b>Total Local Revenue:</b>	<b>42,182.50</b>	<b>0.00</b>	<b>-42,182.50</b>	<b>-100.00%</b>
<b>Prior Year Balance</b>	<b>355,000.00</b>	<b>226,708.53</b>	<b>-128,291.47</b>	<b>-36.14%</b>
Local Allocation	1,875,205.50	1,878,290.00	3,084.50	0.16%
Local w/o State participation	953,617.43	950,463.72	-3,153.71	-0.33%
<b>Total Local Share:</b>	<b>2,828,822.93</b>	<b>2,828,753.72</b>	<b>-69.21</b>	<b>0.00%</b>
<b>Total Revenues:</b>	<b>4,218,750.75</b>	<b>4,157,181.67</b>	<b>-61,569.08</b>	<b>-1.46%</b>

## Total School Budget



# Veazie School Department FY17 Budget Request

Report # 1277

Statement Code: Total

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b>ARTICLE 1 - REGULAR INSTR.</b>					
<b><u>K-2 Instruction</u></b>					
1000-1120-1000-51010-140 Salaries, Teachers, Gr. K-2	360,536.00	383,265.27	374,628.00	366,113.08	(8,514.92)
1000-1120-1000-51020-140 Salaries, Ed Tech, Gr. K-2	10,970.12	5,533.29	0.00	0.00	0.00
1000-1120-1000-51230-140 Salaries, Substitutes, Tchrs, Gr. K-2	3,990.00	6,754.21	3,990.00	5,500.00	1,510.00
1000-1120-1000-52010-140 Benefits, Teachers, Gr. K-2	1,930.59	1,647.16	2,012.13	1,936.46	(75.67)
1000-1120-1000-52020-140 Benefits, Ed Techs, Gr. K-2	110.80	177.38	0.00	0.00	0.00
1000-1120-1000-52030-140 Benefits, Subs, Tchrs., Gr. K-2	31.48	30.18	40.30	55.55	15.25
1000-1120-1000-52110-140 Insurances, Teachers, Gr. K-2	112,059.27	107,472.58	121,598.87	123,310.64	1,711.77
1000-1120-1000-52120-140 Insurances, Ed Techs, Gr. K-2	2,274.00	2,673.36	0.00	0.00	0.00
1000-1120-1000-52210-140 Medicare, Teachers, Gr. K-2	5,267.45	5,330.35	5,432.11	5,308.61	(123.50)
1000-1120-1000-52220-140 Medicare, Ed Tech, Gr. K-2	839.22	77.05	0.00	0.00	0.00
1000-1120-1000-52230-140 SS/Med, Subs, Tchrs, Gr. K-2	57.86	331.40	305.24	420.75	115.51
1000-1120-1000-52310-140 Retirement, Teachers, Gr. K-2	9,537.24	10,313.93	12,566.00	12,356.39	(209.61)
1000-1120-1000-52330-140 Retirement, Subs, Tchrs, Gr. K-2	105.74	36.96	134.06	184.80	50.74
1000-1120-1000-52510-140 Tuition Reimb., Teachers, Gr. K-2	4,000.00	295.00	4,000.00	3,050.00	(950.00)
1000-1120-1000-55800-140 Travel, Gr. K-2	300.00	0.00	300.00	300.00	0.00
1000-1120-1000-56100-140 Instructional supplies, Gr. K-2	2,100.00	1,152.86	2,100.00	1,300.00	(800.00)
1000-1120-1000-56110-140 Other supplies, Gr. K-2	3,600.00	2,214.89	3,600.00	3,000.00	(600.00)
1000-1120-1000-56400-140 Books, Gr. K-2	5,950.00	3,856.16	9,050.00	4,500.00	(4,550.00)
1000-1120-1000-57300-140 Equipment, Gr. K-2	800.00	0.00	800.00	600.00	(200.00)
<b>Subtotal K-2 Instruction</b>	<b>\$524,459.77</b>	<b>\$531,162.03</b>	<b>\$540,556.71</b>	<b>\$527,936.28</b>	<b>\$(12,620.43)</b>
<b><u>Pre-K Program</u></b>					
1000-1121-1000-51010-140 Salary, Teacher, Pre-K	0.00	0.00	41,991.51	43,107.30	1,115.79
1000-1121-1000-52010-140 Benefits, Teachers, Pre-K	0.00	0.00	244.17	248.74	4.57
1000-1121-1000-52110-140 Insurances, Teachers, Pre-K	0.00	0.00	18,067.47	488.63	(17,578.84)
1000-1121-1000-52210-140 Medicare, Teachers, Pre-K	0.00	0.00	608.88	625.06	16.18
1000-1121-1000-52310-140 Retirement, Teachers, Pre-K	0.00	0.00	1,410.90	1,295.28	(115.62)
1000-1121-1000-56100-140 Supplies, Pre-K Program	0.00	0.00	0.00	500.00	500.00
1000-1121-1000-56400-140 Books & Periodicals, Pre-K Program	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Pre-K Program</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,322.93</b>	<b>\$46,765.01</b>	<b>\$(15,557.92)</b>
<b><u>3-8 Instruction</u></b>					
1000-1100-1000-51010-150 Salary, Teachers Grades 3-8	513,199.00	518,518.22	385,042.39	321,013.90	(64,028.49)
1000-1100-1000-51230-150 Salary, Substitute, Teacher, Gr. 3-8	6,460.00	1,690.00	6,460.00	5,500.00	(960.00)
1000-1100-1000-52010-150 Benefits, Teachers, Grades 3-8	2,858.31	2,207.57	2,179.40	1,835.23	(344.17)
1000-1100-1000-52030-150 Benefits, Subs, Tchrs, Gr. 3-8	50.97	7.28	65.25	55.55	(9.70)
1000-1100-1000-52110-150 Insurance, Teachers, Gr. 3-8	108,133.76	97,780.97	95,322.71	76,194.23	(19,128.48)
1000-1100-1000-52210-150 Medicare, Teachers, Gr. 3-8	6,544.37	6,280.68	5,583.12	4,654.70	(928.42)
1000-1100-1000-52230-150 Medicare, Subs, Teachers, Gr. 3-8	93.67	117.20	494.19	420.75	(73.44)
1000-1100-1000-52310-150 Retirement, Teachers, Gr. 3-8	13,582.81	13,572.33	12,815.61	10,688.00	(2,127.61)
1000-1100-1000-52330-150 Retirement, Subs, Tchrs, Gr. 3-8	171.19	5.17	217.06	184.80	(32.26)
1000-1100-1000-52510-150 Tuition Reimburse - Tchrs, Gr. 3-8	5,500.00	1,600.00	5,500.00	4,050.00	(1,450.00)

# Veazie School Department FY17 Budget Request

Report # 1277

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
1000-1100-1000-53300-150 Professional Development, Tchrs, Gr 3-8	300.00	0.00	300.00	300.00	0.00
1000-1100-1000-55610-150 Tuition to other SAU's, Gr. 3-8	9,350.00	5,162.02	0.00	0.00	0.00
1000-1100-1000-55800-150 Travel, Teachers, Gr. 3-8	500.00	634.74	500.00	500.00	0.00
1000-1100-1000-56100-150 Instructional supplies, Gr. 3-8	2,400.00	1,614.92	2,400.00	2,000.00	(400.00)
1000-1100-1000-56110-150 Other supplies, Gr. 3-8	5,330.00	5,302.13	5,330.00	5,000.00	(330.00)
1000-1100-1000-56400-150 Books, Gr. 3-8	9,910.00	8,480.95	15,080.00	12,000.00	(3,080.00)
1000-1100-1000-57300-150 Equipment, Gr. 3-8	1,530.00	1,438.45	1,500.00	1,200.00	(300.00)
1000-1100-1000-58900-150 Miscellaneous, Gr. 3-8	0.00	1,365.00	0.00	0.00	0.00
<b>Subtotal 3-8 Instruction</b>	<b>\$685,914.08</b>	<b>\$665,777.63</b>	<b>\$538,789.73</b>	<b>\$445,597.16</b>	<b>\$93,192.57</b>

# Veazie School Department FY17 Budget Request

Report # 1277

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b>ELL K-8</b>					
1000-4100-1000-51010-940 Salary, Teacher, ESL	2,604.00	2,790.43	2,988.89	3,141.44	152.55
1000-4100-1000-52010-940 Benefits, Teachers, ESL	26.30	9.39	84.25	84.88	0.63
1000-4100-1000-52110-940 Insurances, Teachers, ESL	751.00	56.22	0.00	0.00	0.00
1000-4100-1000-52210-940 Medicare, Teacher, ESL	37.76	41.32	43.34	45.55	2.21
1000-4100-1000-52310-940 Retirement, Teacher, ESL	69.82	68.90	91.83	96.36	4.53
1000-4100-1000-52510-940 Tuition Reimburse., Teachers, ESL	100.00	0.00	0.00	0.00	0.00
1000-4100-1000-55800-940 Travel, ESL	100.00	0.00	0.00	0.00	0.00
1000-4100-1000-56100-940 Instructional Supplies, ESL	50.00	0.00	50.00	50.00	0.00
1000-4100-1000-56400-940 Books, ESL	50.00	0.00	50.00	50.00	0.00
<b>Subtotal ELL K-8</b>	<b>\$3,788.88</b>	<b>\$2,966.26</b>	<b>\$3,308.31</b>	<b>\$3,468.23</b>	<b>\$159.92</b>
<b>Visual Arts</b>					
1000-2905-1000-56100-940 Supplies VA	50.00	45.00	50.00	0.00	(50.00)
<b>Subtotal Visual Arts</b>	<b>\$50.00</b>	<b>\$45.00</b>	<b>\$50.00</b>	<b>\$0.00</b>	<b>\$(50.00)</b>
<b>Performing Arts</b>					
1000-2910-1000-53300-940 Professional Development, PA	50.00	0.00	50.00	0.00	(50.00)
1000-2910-1000-56100-940 Instructional Supplies, PA	50.00	0.00	50.00	0.00	(50.00)
<b>Subtotal Performing Arts</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$(100.00)</b>
<b>Gifted &amp; Talented</b>					
1000-2900-1000-51010-940 Salary, Teacher, GT	18,880.00	7,807.00	14,880.00	15,780.00	900.00
1000-2900-1000-52010-940 Benefits, Teacher, GT	149.41	23.76	133.01	136.70	3.69
1000-2900-1000-52110-940 Insurances, Teacher, GT	0.00	1,389.12	3,411.88	3,281.26	(130.62)
1000-2900-1000-52140-940 Health/Dental/Cash- GT Director Veazie	2,110.00	0.00	0.00	0.00	0.00
1000-2900-1000-52210-940 Medicare, Teacher, GT	273.76	113.25	215.76	228.81	13.05
1000-2900-1000-52310-940 Retirement, Teacher, GT	500.32	215.39	499.97	530.21	30.24
1000-2900-1000-52510-940 Tuition Reimb., Teacher, GT	640.00	0.00	0.00	0.00	0.00
1000-2900-1000-53300-940 Professional Development, Tchr, GT	200.00	0.00	200.00	200.00	0.00
1000-2900-1000-55800-940 Travel, GT	100.00	0.00	100.00	100.00	0.00
1000-2900-1000-56100-940 Instructional Supplies, GT	200.00	21.04	200.00	200.00	0.00
1000-2900-1000-56400-940 Books, GT	100.00	0.00	100.00	100.00	0.00
1000-2900-1000-56500-940 Tech-related Supplies, GT	50.00	0.00	50.00	50.00	0.00
1000-2900-1000-58100-940 Dues & Fees, GT	100.00	119.00	100.00	100.00	0.00
<b>Subtotal Gifted &amp; Talented</b>	<b>\$23,303.49</b>	<b>\$9,688.56</b>	<b>\$19,890.62</b>	<b>\$20,706.98</b>	<b>\$816.36</b>
<b>TOTAL ELEMENTARY</b>	<b>\$1,237,616.22</b>	<b>\$1,209,639.48</b>	<b>\$1,165,018.30</b>	<b>\$1,044,473.66</b>	<b>\$(120,544.64)</b>
<b>SECONDARY INSTRUCTION</b>					
<b>Secondary Tuition</b>					
1000-1200-1000-55610-340 Tuition paid other SAU's, Secondary	387,327.40	386,972.40	335,611.43	436,024.08	100,412.65
1000-1200-1000-55630-340 Tuition Paid to Private Schls, Secondary	473,797.10	433,166.95	532,477.96	595,702.80	63,224.84
1000-1200-1000-55680-340 Insured Value Factor	24,190.07	22,192.24	31,948.80	35,742.17	3,793.37
<b>TOTAL SECONDARY</b>	<b>\$885,314.57</b>	<b>\$842,331.59</b>	<b>\$900,038.19</b>	<b>\$1,067,469.05</b>	<b>\$167,430.86</b>

# Veazie School Department FY17 Budget Request

Report # 1277.

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b><u>CONTINGENCY</u></b>					
1000-0000-0000-59000-760 Contingency Fund	55,210.85	0.00	61,465.60	65,000.00	3,534.40
<b>TOTAL CONTINGENCY</b>	<b>\$55,210.85</b>	<b>\$0.00</b>	<b>\$61,465.60</b>	<b>\$65,000.00</b>	<b>\$3,534.40</b>
<b>TOTAL ARTICLE 1 REGULAR INSTR.</b>	<b>\$2,178,141.64</b>	<b>\$2,051,971.07</b>	<b>\$2,126,522.09</b>	<b>\$2,176,942.71</b>	<b>\$50,420.62</b>

# Veazie School Department FY17 Budget Request

Report # 1277

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b>ARTICLE 2 SPECIAL EDUCATION</b>					
<u>Resource Room</u>					
1000-2200-1000-51010-940 Salaries, Teachers, RR	110,670.00	109,470.48	113,520.00	116,570.00	3,050.00
1000-2200-1000-51020-940 Salaries, Ed Techs, RR	151,823.12	145,155.44	137,271.07	100,338.15	(36,932.92)
1000-2200-1000-51210-940 Salaries, Tutors, RR	1,500.00	60.90	1,500.00	750.00	(750.00)
1000-2200-1000-51210-980 Salaries, Tutors, 9-12	0.00	456.25	0.00	750.00	750.00
1000-2200-1000-51230-940 Salaries, Substitutes, Tchr, RR	6,365.00	7,545.53	6,365.00	8,000.00	1,635.00
1000-2200-1000-52010-940 Benefits, Teachers, RR	614.82	468.12	611.35	623.86	12.51
1000-2200-1000-52020-940 Benefits, Ed Techs, RR	1,208.69	476.42	1,360.84	986.07	(374.77)
1000-2200-1000-52030-940 Benefits, Substitutes, Tchrs., RR	50.22	32.50	64.29	80.80	16.51
1000-2200-1000-52031-940 Benefits, Tutors, RR	21.75	1.14	87.30	43.66	(43.64)
1000-2200-1000-52031-980 Benefits, Tutors, 9-12	0.00	19.57	0.00	43.66	43.66
1000-2200-1000-52110-940 Insurances, Teachers, RR	42,460.00	42,320.88	43,648.59	45,346.97	1,698.38
1000-2200-1000-52120-940 Insurances, Ed Tech, RR	78,856.09	49,190.15	54,236.95	38,901.54	(15,335.41)
1000-2200-1000-52210-940 Medicare, Teacher, RR	1,624.56	1,517.43	1,646.04	1,690.27	44.23
1000-2200-1000-52220-940 Medicare, Ed Tech, RR	2,306.84	2,247.32	1,990.43	1,454.90	(535.53)
1000-2200-1000-52230-940 SS/Med, Substitute, Tchr, RR	92.29	144.70	486.92	612.00	125.08
1000-2200-1000-52310-940 Retirement, Teachers, RR	2,924.28	2,900.92	3,803.52	3,906.00	102.48
1000-2200-1000-52320-940 Retirement, Ed Tech, RR	3,978.26	3,893.62	4,469.00	3,218.24	(1,250.76)
1000-2200-1000-52330-940 Retirement, Subs, Tchrs, RR	168.68	164.53	213.86	268.80	54.94
1000-2200-1000-52510-940 Tuition Reimb., Teachers, RR	800.00	0.00	800.00	800.00	0.00
1000-2200-1000-52520-940 Tuition Reimb., Ed Tech, RR	500.00	0.00	500.00	500.00	0.00
1000-2200-1000-53300-940 Professional Development, RR	300.00	700.00	300.00	300.00	0.00
1000-2200-1000-55800-940 Travel, RR	200.00	0.00	200.00	200.00	0.00
1000-2200-1000-56100-940 Instructional Supplies, RR	800.00	161.42	800.00	1,600.00	800.00
1000-2200-1000-56400-940 Books, RR	400.00	0.00	400.00	400.00	0.00
1000-2200-1000-57300-940 Equipment, RR	300.00	0.00	800.00	0.00	(800.00)
1000-2200-1000-57341-940 Tech-related Hardware, RR	50.00	0.00	50.00	50.00	0.00
1000-2200-1000-58100-940 Dues & Fees RR	0.00	928.74	0.00	0.00	0.00
<b>Subtotal Resource Room</b>	<b>\$408,014.60</b>	<b>\$367,856.06</b>	<b>\$375,125.16</b>	<b>\$327,434.92</b>	<b>\$147,690.24</b>
<u>Special Ed Tuition - Elem.</u>					
1000-2100-1025-55610-940 Tuition, Sp/Ed K-8, Public SAU's	0.00	20,070.69	0.00	0.00	0.00
1000-2100-1025-55630-940 Tuition, Sp/Ed K-8, Private Schools	28,800.00	0.00	92,000.00	0.00	(92,000.00)
1000-2100-1025-55690-940 Tuition - Regional Program K-8	0.00	54,132.49	0.00	92,000.00	92,000.00
<b>Subtotal Sped Tuition Elem.</b>	<b>\$28,800.00</b>	<b>\$74,203.18</b>	<b>\$92,000.00</b>	<b>\$92,000.00</b>	<b>\$0.00</b>
<u>Contracted Services - Elem.</u>					
1000-2400-1000-53440-940 Homebound/Hospital Cont. Svcs., K-8	1,000.00	1,875.01	1,000.00	1,000.00	0.00
1000-2800-2140-53440-940 Contracted Services, Psych, K-8	1,000.00	5,160.54	1,000.00	1,000.00	0.00
1000-2800-2160-53440-940 Contracted Services, OT, K-8	5,000.00	7,963.75	5,000.00	5,000.00	0.00
<b>Subtotal Cont. Svcs. Elem.</b>	<b>\$7,000.00</b>	<b>\$14,999.30</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
<u>Speech Language - Elementary</u>					
1000-2150-51010-940 Salary, Teacher, Sp/Lang	64,600.00	65,800.03	65,300.00	33,050.00	(32,250.00)

# Veazie School Department FY17 Budget Request

Report # 1277.

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
1000-2800-2150-52010-940 Benefits, Teachers, Sp/Lang.	336.86	282.34	339.73	171.51	(168.22)
1000-2800-2150-52110-940 Insurances, Teachers, Sp/Lang	21,230.00	21,173.78	21,824.29	11,336.74	(10,487.55)
1000-2800-2150-52210-940 Medicare, Teachers, Sp/Lang	936.70	930.95	946.85	479.23	(467.62)
1000-2800-2150-52310-940 Retirement, Teachers, Sp/Lang	1,711.90	1,743.65	2,194.08	1,110.48	(1,083.60)
1000-2800-2150-53300-940 Professional Development, Tchr, Sp/Lang.	250.00	464.28	250.00	250.00	0.00
1000-2800-2150-55800-940 Travel, Sp/Lang.	100.00	328.99	100.00	100.00	0.00
1000-2800-2150-56100-940 Instructional Supplies, Sp/Lang.	300.00	204.93	300.00	300.00	0.00
1000-2800-2150-56400-940 Books, Sp/Lang.	200.00	52.25	200.00	200.00	0.00
1000-2800-2150-56500-940 Tech-related Supplies, Sp/Lang.	50.00	0.00	50.00	50.00	0.00
1000-2800-2150-58100-940 Dues & Fees, Sp/Lang.	250.00	360.00	200.00	200.00	0.00
<b>Subtotal Speech/Lang. Elem.</b>	<b>\$89,965.46</b>	<b>\$91,341.20</b>	<b>\$91,704.95</b>	<b>\$47,247.96</b>	<b>\$ (44,456.99)</b>
<u>Summer Program - Elem.</u>					
1000-2810-1000-51010-940 Salary, Teacher, Sp/Ed Summer Program	4,000.00	5,011.25	4,000.00	6,000.00	2,000.00
1000-2810-1000-51020-940 Salary, Ed Tech, Sp/Ed Summer Program	4,000.00	3,510.71	4,000.00	4,000.00	0.00
1000-2810-1000-52010-940 Benefits, Teachers, Sp/Ed Summer Program	40.40	94.17	40.40	60.60	20.20
1000-2810-1000-52020-940 Benefits, Ed Techs, Sp/Ed Summer Program	40.40	63.79	40.40	40.40	0.00
1000-2810-1000-52210-940 Medicare, Tchr, Sp/Ed Summer Program	58.00	72.68	58.00	87.00	29.00
1000-2810-1000-52220-940 Medicare, Ed Tech, Sp/Ed Summer Program	306.00	50.91	58.00	58.00	0.00
1000-2810-1000-52310-940 Retirement, Tchrs, Sp/Ed Summer Program	145.86	132.81	134.40	201.60	67.20
1000-2810-1000-52320-940 Retirement, Ed Tech, Sp/Ed Summer Prog	0.00	18.50	134.40	134.40	0.00
1000-2810-1000-56100-940 Supplies, Sp/Ed Summer Program	0.00	322.54	0.00	0.00	0.00
<b>Subtotal Summer Program Elem.</b>	<b>\$8,590.66</b>	<b>\$9,277.36</b>	<b>\$8,465.60</b>	<b>\$10,582.00</b>	<b>\$2,116.40</b>
<u>Contingency - Special Ed.</u>					
1000-2100-1000-59000-970 Contingency, Special Education	38,000.00	0.00	46,000.00	46,000.00	0.00
<b>Subtotal Contingency - Sp/Ed</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>	<b>\$0.00</b>
<b>TOTAL ELEMENTARY SP/ED SVCS.</b>	<b>\$580,370.72</b>	<b>\$557,677.10</b>	<b>\$620,295.71</b>	<b>\$530,264.88</b>	<b>\$ (90,030.83)</b>
<u>Special Education Secondary</u>					
1000-2100-1026-55610-990 Tuition, Sp/Ed Secondary, Public SAU's	0.00	100,794.32	0.00	145,000.00	145,000.00
1000-2100-1026-55630-990 Tuition Sp/Ed Secondary, Private Schools	156,000.00	0.00	145,000.00	0.00	(145,000.00)
<b>Subtotal Sp/Ed Secondary</b>	<b>\$156,000.00</b>	<b>\$100,794.32</b>	<b>\$145,000.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>
<u>Special Ed Cont. Svcs. Sec.</u>					
1000-2400-1000-53440-980 Homebound/Hospital Cont. Svcs., Sec.	1,000.00	0.00	1,000.00	1,000.00	0.00
1000-2800-2150-53440-990 Contracted Services, Sp/Lang, Secondary	500.00	209.64	500.00	500.00	0.00
<b>Subtotal Sp/Ed Cont. Svcs. Sec</b>	<b>\$1,500.00</b>	<b>\$209.64</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
<b>TOTAL SECONDARY SP/ED SVCS.</b>	<b>\$157,500.00</b>	<b>\$101,003.96</b>	<b>\$146,500.00</b>	<b>\$146,500.00</b>	<b>\$0.00</b>
<u>Special Education Support Svcs</u>					
1000-2500-2330-53400-760 Special Services Admin., - Assessment	65,000.00	65,000.00	65,000.00	65,000.00	0.00
<b>Subtotal Sp/Ed Support Svcs.</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>



# Veazie School Department FY17 Budget Request

Report # 1277

	FY15 Budget	FY15 Actual	FY16 Budget	FY17 Request	Variance
Account Number / Description	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	
TOTAL ARTICLE 2 SP/ED INSTR.	\$802,870.72	\$723,681.06	\$831,795.71	\$741,764.88	\$90,030.83)

# Veazie School Department FY17 Budget Request

Report # 1277 .

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<u>Article 3 - CTE Instruction</u>					
1000-3000-1000-55640-992 Regional UTC Assessment, Secondary	27,320.81	27,320.76	24,783.14	27,261.00	2,477.86
1000-6300-3000-55640-500 Adult Ed UTC Assessment	1,508.43	1,508.40	1,600.00	1,760.00	160.00
<b>TOTAL ARTICLE 3 CTE INSTR.</b>	<b>\$28,829.24</b>	<b>\$28,829.16</b>	<b>\$26,383.14</b>	<b>\$29,021.00</b>	<b>\$2,637.86</b>

# Veazie School Department FY17 Budget Request

Report # 1277

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b>ARTICLE 4 - OTHER INSTRUCTION</b>					
<u>Co-Curricular Programs</u>					
1000-9100-1000-51500-740 Stipends, Co-Curricular	6,350.00	5,900.00	6,350.00	3,900.00	(2,450.00)
1000-9100-1000-52000-740 Benefits, Co-Curricular	64.14	150.34	26.04	15.99	(10.05)
1000-9100-1000-52200-740 SS/Med, Stipends, Co-Curricular	485.78	83.98	92.08	56.55	(35.53)
1000-9100-1000-52300-740 Retirement, Stipend, Co-Curricular	168.28	136.54	213.36	129.04	(84.32)
1000-9100-1000-56000-740 Supplies, Co-Curricular	800.00	753.58	800.00	800.00	0.00
1000-9100-1000-58900-740 Miscellaneous, Co-Curricular	1,000.00	671.00	1,000.00	1,000.00	0.00
<b>Subtotal Co-Curric. Programs</b>	<b>\$8,868.20</b>	<b>\$7,695.44</b>	<b>\$8,481.48</b>	<b>\$5,901.58</b>	<b>\$ (2,579.90)</b>
<u>Extra-Curricular Programs</u>					
1000-9200-1000-51500-740 Stipend, Coach, Extra-Curricular	25,580.00	21,274.99	25,580.00	23,080.00	(2,500.00)
1000-9200-1000-52000-740 Benefits, Coach, Extra-Curricular	176.88	708.01	104.88	94.63	(10.25)
1000-9200-1000-52200-740 SS/Med, Coach, Extra-Curricular	1,956.87	346.19	370.91	334.66	(36.25)
1000-9200-1000-52300-740 Retirement, Coach, Extra-Curricular	677.87	560.20	859.49	775.49	(84.00)
1000-9200-1000-53000-740 Purchased Services, Extra-Curr.	3,750.00	3,234.29	3,750.00	3,500.00	(250.00)
1000-9200-1000-56000-740 Supplies, Extra-Curr.	2,700.00	1,436.92	2,700.00	2,700.00	0.00
1000-9200-1000-58100-740 Dues & Fees, Extra-Curricular	650.00	390.00	650.00	650.00	0.00
<b>Subtotal Extra Curric. Program</b>	<b>\$35,491.62</b>	<b>\$27,950.60</b>	<b>\$34,015.28</b>	<b>\$31,134.78</b>	<b>\$ (2,880.50)</b>
<b>TOTAL ARTICLE 4 OTHER INSTR.</b>	<b>\$44,359.82</b>	<b>\$35,646.04</b>	<b>\$42,496.76</b>	<b>\$37,036.36</b>	<b>\$ (5,460.40)</b>

# Veazie School Department FY17 Budget Request

Report # 1277

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b>ARTICLE 5 STU &amp; STAFF SUPPORT</b>					
<u>Guidance Services</u>					
1000-0000-2120-51010-740 Salary, Guidance Director	41,240.00	43,727.28	46,371.87	48,405.84	2,033.97
1000-0000-2120-52010-740 Benefits, Guidance Director	241.08	189.96	262.12	270.46	8.34
1000-0000-2120-52110-740 Insurances, Guidance Director	3,736.00	1,233.69	509.80	390.90	(118.90)
1000-0000-2120-52210-740 Medicare, Guidance Director	597.98	644.89	672.39	701.88	29.49
1000-0000-2120-52310-740 Retirement, Guidance Director	1,092.86	1,092.79	1,443.46	1,503.94	60.48
1000-0000-2120-53300-740 Professional Development, Guidance	400.00	0.00	400.00	400.00	0.00
1000-0000-2120-56000-740 Supplies, Guidance	300.00	0.00	300.00	200.00	(100.00)
1000-0000-2120-56400-740 Books, Guidance	300.00	179.10	300.00	200.00	(100.00)
1000-0000-2120-58100-740 Dues & Fees, Guidance	300.00	0.00	300.00	200.00	(100.00)
<b>Subtotal Guidance Services</b>	<b>\$48,207.92</b>	<b>\$47,067.71</b>	<b>\$50,559.64</b>	<b>\$52,273.02</b>	<b>\$1,713.38</b>
<u>Student Health Services</u>					
1000-0000-2130-51010-760 Salary, Nurse	21,910.00	23,002.09	23,647.70	24,030.06	382.36
1000-0000-2130-52010-760 Benefits, Nurse	161.83	88.25	168.96	170.52	1.56
1000-0000-2130-52110-760 Insurances, Nurse	1,908.00	812.06	509.80	0.00	(509.80)
1000-0000-2130-52210-760 Medicare, Nurse	317.70	338.20	342.89	348.44	5.55
1000-0000-2130-52310-760 Retirement, Nurse	580.62	580.60	744.41	753.82	9.41
1000-0000-2130-53300-760 Professional Development, Nurse	300.00	126.00	300.00	300.00	0.00
1000-0000-2130-55800-760 Travel, Nurse	200.00	0.00	200.00	200.00	0.00
1000-0000-2130-56000-760 Supplies, Nurse	1,200.00	707.57	1,200.00	1,200.00	0.00
<b>Subtotal Student Health Svcs.</b>	<b>\$26,578.15</b>	<b>\$25,654.77</b>	<b>\$27,113.76</b>	<b>\$27,002.84</b>	<b>\$110.92</b>
<u>Instructional-related Tech.</u>					
1000-0000-2230-51040-760 Salary, Tech Specialist	30,198.72	28,853.23	29,619.90	17,948.41	(11,671.49)
1000-0000-2230-51500-760 Stipend, Technology	2,800.00	1,399.92	2,800.00	0.00	(2,800.00)
1000-0000-2230-52000-760 Benefits, Stipends, Technology	28.28	35.72	11.48	0.00	(11.48)
1000-0000-2230-52040-760 Benefits, Tech Specialist	211.31	105.89	193.44	109.59	(83.85)
1000-0000-2230-52140-760 Insurances, Tech Specialist	2,773.00	818.37	509.80	97.72	(412.08)
1000-0000-2230-52200-760 Medicare, Stipends, Technology	214.20	0.00	40.60	0.00	(40.60)
1000-0000-2230-52240-760 Medicare, Tech Specialist	437.88	434.79	429.49	260.25	(169.24)
1000-0000-2230-52300-760 Retirement, Stipends, Technology	74.20	37.05	94.08	0.00	(94.08)
1000-0000-2230-52330-760 Retirement, Tech Specialist	69.88	0.00	0.00	736.79	736.79
1000-0000-2230-53300-760 Professional Development, Technology	300.00	0.00	300.00	300.00	0.00
1000-0000-2230-53500-760 Contracted Services, Technology	4,980.00	5,561.00	4,980.00	6,000.00	1,020.00
1000-0000-2230-54320-760 Tech Related Repairs	1,500.00	223.50	1,500.00	1,000.00	(500.00)
1000-0000-2230-55800-760 Travel, Technology	250.00	0.00	250.00	250.00	0.00
1000-0000-2230-56500-760 Tech-related Supplies, Technology	3,000.00	1,707.88	3,000.00	3,000.00	0.00
1000-0000-2230-57341-760 Tech-related Hardware, Technology	16,804.00	16,334.48	17,804.00	17,000.00	(804.00)
1000-0000-2230-57351-760 Tech-related Software, Technology	1,000.00	146.50	1,000.00	1,000.00	0.00
1000-0000-2230-58100-760 Dues & Fees, Technology	100.00	0.00	100.00	100.00	0.00
<b>ubtotal Instr.-related Tech.</b>	<b>\$64,741.47</b>	<b>\$55,658.33</b>	<b>\$62,632.79</b>	<b>\$47,802.76</b>	<b>\$14,830.03</b>

# Veazie School Department FY17 Budget Request

Report # 1277

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<u>Improvement of Instruction</u>					
1000-0000-2213-51230-140 Subs, Salary, Improvement of Instruction	1,060.15	0.00	1,045.00	1,000.00	(45.00)
1000-0000-2213-51500-140 Stipend, Improvement of Instruct/Curr	2,500.00	0.00	2,500.00	2,600.00	100.00
1000-0000-2213-52000-140 Stipend Ben's, Imprv.Instr./Curr.	15.00	0.00	10.25	10.66	0.41
1000-0000-2213-52030-140 Benefits, Subs, Imprv. Instr.	8.24	0.00	10.55	10.10	(0.45)
1000-0000-2213-52200-140 SS/Med., Stipend, Imprv Inst.	36.25	0.00	36.25	37.70	1.45
1000-0000-2213-52230-140 SS/Med Substitute, Imprv. Instr.	0.00	0.00	79.94	76.50	(3.44)
1000-0000-2213-52300-140 Retirement, Stipend, Imprv. Instr.	66.25	0.00	84.00	87.36	3.36
1000-0000-2213-52330-140 Retirement, Sub, Imprv. Instr.	27.70	0.00	35.11	33.60	(1.51)
1000-0000-2213-58100-140 Dues & Fees, Improve. of Instr.	4,300.00	4,380.22	4,300.00	4,000.00	(300.00)
1000-0000-2213-58930-140 Certification, Imprv. Instr.	1,105.00	750.00	1,105.00	1,000.00	(105.00)
<b>Subtotal Improvement of Instr.</b>	<b>\$9,118.59</b>	<b>\$5,130.22</b>	<b>\$9,206.10</b>	<b>\$8,855.92</b>	<b>\$(350.18)</b>
<u>Curriculum</u>					
1000-0000-2210-51010-760 Salary, Curriculum	5,000.00	5,000.00	0.00	0.00	0.00
1000-0000-2210-51040-740 Salary, Curric. Coordinator	0.00	0.00	0.00	24,786.00	24,786.00
1000-0000-2210-52010-760 Benefits, Curriculum	50.50	125.71	0.00	0.00	0.00
1000-0000-2210-52040-740 Benefits, Curric. Coord.	0.00	0.00	0.00	250.34	250.34
1000-0000-2210-52140-740 Insurances, Curric. Coord.	0.00	0.00	0.00	2,880.97	2,880.97
1000-0000-2210-52210-760 Medicare, Curriculum	382.50	72.58	0.00	0.00	0.00
1000-0000-2210-52240-740 Medicare, Curric. Coord.	0.00	0.00	0.00	359.40	359.40
1000-0000-2210-52310-760 Retirement, Curriculum	0.00	132.51	0.00	0.00	0.00
1000-0000-2210-52340-740 Retirement, Curric. Coord.	0.00	0.00	0.00	832.81	832.81
1000-0000-2210-53300-760 Prof Develop, Curriculum	2,000.00	0.00	2,000.00	2,000.00	0.00
1000-0000-2210-55800-760 Employee Travel, Curriculum	1,000.00	97.44	1,000.00	1,000.00	0.00
1000-0000-2210-56000-760 Office Supplies, Curriculum	250.00	0.00	250.00	250.00	0.00
1000-0000-2210-58100-760 Dues & Fees, Curriculum	200.00	95.00	200.00	100.00	(100.00)
<b>Subtotal Curriculum</b>	<b>\$8,883.00</b>	<b>\$5,523.24</b>	<b>\$3,450.00</b>	<b>\$32,459.52</b>	<b>\$29,009.52</b>
<u>Library</u>					
1000-0000-2220-51020-740 Salary, Ed Tech, Library	27,598.13	26,816.12	27,066.61	26,664.00	(402.61)
1000-0000-2220-52020-740 Benefits, Ed Tech, Library	185.15	115.29	273.37	269.31	(4.06)
1000-0000-2220-52120-740 Insurances, Ed Tech, Library	14,144.00	8,567.81	9,039.49	9,603.23	563.74
1000-0000-2220-52220-740 Medicare, Ed Tech, Library	400.17	388.88	392.47	386.63	(5.84)
1000-0000-2220-52320-740 Retirement, Ed Tech, Library	731.35	710.62	909.44	895.91	(13.53)
1000-0000-2220-56000-740 Supplies, Library	900.00	814.17	900.00	800.00	(100.00)
1000-0000-2220-56400-740 Books & Periodicals, Library	5,600.00	5,334.45	5,600.00	4,500.00	(1,100.00)
1000-0000-2220-56600-740 AV Supplies, Library	1,500.00	1,134.84	1,500.00	1,000.00	(500.00)
1000-0000-2220-57300-740 Equipment, Library	1,500.00	0.00	1,500.00	1,500.00	0.00
<b>Subtotal Library</b>	<b>\$52,558.80</b>	<b>\$43,882.18</b>	<b>\$47,181.38</b>	<b>\$45,619.08</b>	<b>\$(1,562.30)</b>
<u>Student Assessment</u>					
1000-0000-2240-51040-740 Salary, Student Assess Coord.	0.00	0.00	0.00	8,262.00	8,262.00
1000-0000-2240-52040-740 Benefits, Stu. Assessment Coord.	0.00	0.00	0.00	83.45	83.45
1000-0000-2240-52140-740 Insurances, Stu. Assessment Coordinator	0.00	0.00	0.00	960.32	960.32

# Veazie School Department FY17 Budget Request

Report # 1277.

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
1000-0000-2240-52240-740 Medicare, Stu. Assesemnt Coordinator	0.00	0.00	0.00	119.80	119.80
1000-0000-2240-52340-740 Retirement, Student Assessment Coord.	0.00	0.00	0.00	277.60	277.60
<b>Subtotal Student Assessment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,703.17</b>	<b>\$9,703.17</b>
<b>TOTAL ART. 5 - STU &amp; STAFF SPT</b>	<b>\$210,087.93</b>	<b>\$182,916.45</b>	<b>\$200,143.67</b>	<b>\$223,716.31</b>	<b>\$23,572.64</b>

# Veazie School Department FY17 Budget Request

Report # 1277

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b>ARTICLE 6 SYSTEM ADMIN.</b>					
<u>School Committee</u>					
1000-0000-2310-51500-760 Stipends, School Committee	2,050.00	1,025.00	2,050.00	2,050.00	0.00
1000-0000-2310-52000-760 Benefits, School Committee	12.30	4.41	20.71	20.71	0.00
1000-0000-2310-52200-760 SS/Medicare, School Committee	156.83	78.41	156.83	156.83	0.00
1000-0000-2310-53300-760 Professional Dev., School Committee	250.00	0.00	250.00	250.00	0.00
1000-0000-2310-53450-760 Legal Services, School Committee	10,000.00	9,915.64	4,500.00	4,500.00	0.00
1000-0000-2310-53460-760 Audit Services, School Committee	5,000.00	4,200.00	3,500.00	4,000.00	500.00
1000-0000-2310-55210-760 Liability Insurance, School Committee	2,609.25	2,457.00	2,500.00	3,000.00	500.00
1000-0000-2310-55400-760 Advertising, School Committee	1,000.00	1,444.00	500.00	500.00	0.00
1000-0000-2310-55800-760 Travel, School Committee	100.00	134.00	150.00	150.00	0.00
1000-0000-2310-56900-760 Miscellaneous, School Committee	1,000.00	771.31	800.00	800.00	0.00
1000-0000-2310-58100-760 Dues & Fees, School Committee	2,000.00	3,608.70	1,200.00	1,500.00	300.00
<b>Subtotal School Committee</b>	<b>\$24,178.38</b>	<b>\$23,638.47</b>	<b>\$15,627.54</b>	<b>\$16,927.54</b>	<b>\$1,300.00</b>
<u>Superintendent Services</u>					
1000-0000-2320-53400-760 Administration - Assessment	25,000.00	25,000.00	25,000.00	25,000.00	0.00
1000-0000-2320-55800-760 Travel, Superintendent	750.00	765.60	750.00	750.00	0.00
<b>Subtotal Supt. Services</b>	<b>\$25,750.00</b>	<b>\$25,765.60</b>	<b>\$25,750.00</b>	<b>\$25,750.00</b>	<b>\$0.00</b>
<u>Financial Office Services</u>					
1000-0000-2510-53400-760 Finance Office - Assessment	46,000.00	46,000.00	59,140.00	59,140.00	0.00
<b>Subtotal Financial Ofc. Svcs.</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>	<b>\$59,140.00</b>	<b>\$59,140.00</b>	<b>\$0.00</b>
<b>TOTAL ARTICLE 6 SYSTEM ADMIN.</b>	<b>\$95,928.38</b>	<b>\$95,404.07</b>	<b>\$100,517.54</b>	<b>\$101,817.54</b>	<b>\$1,300.00</b>

# Veazie School Department FY17 Budget Request

Report # 1277.

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b>ARTICLE 7 SCHOOL ADMIN.</b>					
<u>Principal's Office</u>					
1000-0000-2400-51040-740 Salary, Principal	94,008.87	96,397.27	84,669.05	49,572.00	(35,097.05)
1000-0000-2400-51180-740 Salary, Principal's Secretary	30,931.80	27,523.40	30,339.39	30,639.97	300.58
1000-0000-2400-51230-740 Salary, Substitute, Princ. Ofc.	1,140.00	0.00	1,140.00	900.00	(240.00)
1000-0000-2400-52030-740 Benefits, Sub, Princ. Ofc.	8.99	0.00	11.51	9.09	(2.42)
1000-0000-2400-52040-740 Benefits, Principal	424.56	414.55	855.16	500.68	(354.48)
1000-0000-2400-52080-740 Benefits, Secretary, Princ. Ofc.	198.82	118.36	306.43	309.46	3.03
1000-0000-2400-52140-740 Insurances, Principal	8,962.08	8,964.38	9,039.49	5,761.94	(3,277.55)
1000-0000-2400-52180-740 Insurances, Secretary, Princ. Ofc.	14,144.00	16,134.22	15,664.61	16,398.75	734.14
1000-0000-2400-52230-740 SS/Med, Sub, Princ. Ofc.	16.53	0.00	87.21	68.85	(18.36)
1000-0000-2400-52240-740 Medicare, Principal	1,203.63	1,397.67	1,227.70	718.79	(508.91)
1000-0000-2400-52280-740 SS/Med, Secretary, Princ. Ofc.	2,366.28	1,771.86	2,320.96	2,343.96	23.00
1000-0000-2400-52340-740 Retirement, Principal	2,199.74	2,554.64	2,844.88	1,665.62	(1,179.26)
1000-0000-2400-52380-740 Retirement, Secretary, Princ. Ofc.	2,010.57	2,146.81	1,972.06	1,991.60	19.54
1000-0000-2400-53300-740 Professional Development, Princ. Ofc.	250.00	150.00	250.00	250.00	0.00
1000-0000-2400-54000-740 Purchased Services, Principal's Ofc.	1,325.00	2,241.05	2,342.48	2,250.00	(92.48)
1000-0000-2400-54445-740 Coper Lease, Principal's Office	3,300.00	3,299.25	3,300.00	3,300.00	0.00
1000-0000-2400-55310-740 Telephone & Postage, Principal's Ofc.	5,350.00	4,879.74	6,350.00	5,000.00	(1,350.00)
1000-0000-2400-55800-740 Travel, Principal's Ofc.	500.00	492.29	500.00	500.00	0.00
1000-0000-2400-56000-740 Supplies, Principal's Ofc.	1,200.00	590.93	1,200.00	1,000.00	(200.00)
1000-0000-2400-56900-740 Miscellaneous, Principal's Ofc.	500.00	419.08	500.00	500.00	0.00
1000-0000-2400-57300-740 Equipment, Principal's Ofc.	200.00	0.00	200.00	200.00	0.00
1000-0000-2400-58100-740 Dues & Fees, Principal's Ofc.	800.00	575.00	800.00	600.00	(200.00)
<b>Subtotal Principal's Office</b>	<b>\$171,040.87</b>	<b>\$170,070.50</b>	<b>\$165,920.93</b>	<b>\$124,480.71</b>	<b>\$ (41,440.22)</b>
<b>TOTAL ARTICLE 7 SCHOOL ADMIN.</b>	<b>\$171,040.87</b>	<b>\$170,070.50</b>	<b>\$165,920.93</b>	<b>\$124,480.71</b>	<b>\$ (41,440.22)</b>



# Veazie School Department FY17 Budget Request

Report # 1277

	FY15 Budget	FY15 Actual	FY16 Budget	FY17 Request	Variance
Account Number / Description	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	
<b>ARTICLE 8 TRANSPORTATION</b>					
1000-0000-2700-55140-760 Contracted Transportation Services	101,500.00	101,500.02	105,300.00	105,300.00	0.00
1000-0000-2700-56260-760 Diesel Fuel	26,000.00	15,219.54	17,000.00	13,000.00	(4,000.00)
1000-0000-2750-55140-760 Private transportation Sp/Ed	7,000.00	17,644.76	22,000.00	22,000.00	0.00
<b>TOTAL ARTICLE 8 TRANSPORTATION</b>	<b>\$134,500.00</b>	<b>\$134,364.32</b>	<b>\$144,300.00</b>	<b>\$140,300.00</b>	<b>\$(-4,000.00)</b>

# Veazie School Department FY17 Budget Request

Report # 1277

Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b>ARTICLE 9 OPERATIONS &amp; MAINT.</b>					
<u>Operation</u>					
1000-0000-2600-54100-740 Water, Sewer & Trash	5,000.00	4,365.24	5,500.00	5,000.00	(500.00)
1000-0000-2600-54400-740 Facilities Rental	200.00	0.00	0.00	0.00	0.00
1000-0000-2600-55210-740 Insurance, Buildings & Contents	7,777.35	9,576.00	10,000.00	10,200.00	200.00
1000-0000-2600-56210-740 Energy - Natural Gas	22,000.00	30,548.54	35,000.00	30,000.00	(5,000.00)
1000-0000-2600-56220-740 Energy - Electricity	42,000.00	40,114.44	46,200.00	46,200.00	0.00
1000-0000-2600-56230-740 Energy - Propane	600.00	504.70	600.00	600.00	0.00
1000-0000-2600-56240-740 Energy - Oil	600.00	0.00	600.00	0.00	(600.00)
<b>Subtotal Operation</b>	<b>\$78,177.35</b>	<b>\$85,108.92</b>	<b>\$97,900.00</b>	<b>\$92,000.00</b>	<b>\$(5,900.00)</b>
<u>Custodial Services</u>					
1000-0000-2610-54200-740 Contracted Services - Custodial	88,690.00	87,977.57	88,690.00	85,000.00	(3,690.00)
1000-0000-2610-54440-740 Custodial EQ Rentals	1,000.00	362.85	1,000.00	1,000.00	0.00
1000-0000-2610-56000-740 Supplies, Custodial	5,900.00	6,079.98	5,900.00	5,900.00	0.00
1000-0000-2610-57300-740 Equipment, Custodial	750.00	0.00	750.00	750.00	0.00
<b>Subtotal Custodial Services</b>	<b>\$96,340.00</b>	<b>\$94,420.40</b>	<b>\$96,340.00</b>	<b>\$92,650.00</b>	<b>\$(3,690.00)</b>
<u>Maintenance</u>					
1000-0000-2620-54000-760 Purchased Services, Maintenance	30,586.00	20,790.23	30,586.00	30,586.00	0.00
1000-0000-2620-54300-760 Grounds Maintenance	4,200.00	4,733.00	4,200.00	4,500.00	300.00
1000-0000-2620-54310-760 Repair & Maintenance Services	29,500.00	30,815.98	29,500.00	29,500.00	0.00
1000-0000-2640-54300-760 Equipment Repairs, Maintenance	4,500.00	3,410.49	4,500.00	4,500.00	0.00
<b>Subtotal Maintenance</b>	<b>\$68,786.00</b>	<b>\$59,749.70</b>	<b>\$68,786.00</b>	<b>\$69,086.00</b>	<b>\$300.00</b>
<b>TOTAL ARTICLE 9 OPER. &amp; MAINT.</b>	<b>\$243,303.35</b>	<b>\$239,279.02</b>	<b>\$263,026.00</b>	<b>\$253,736.00</b>	<b>\$(9,290.00)</b>

# Veazie School Department FY17 Budget Request

Report # 1277

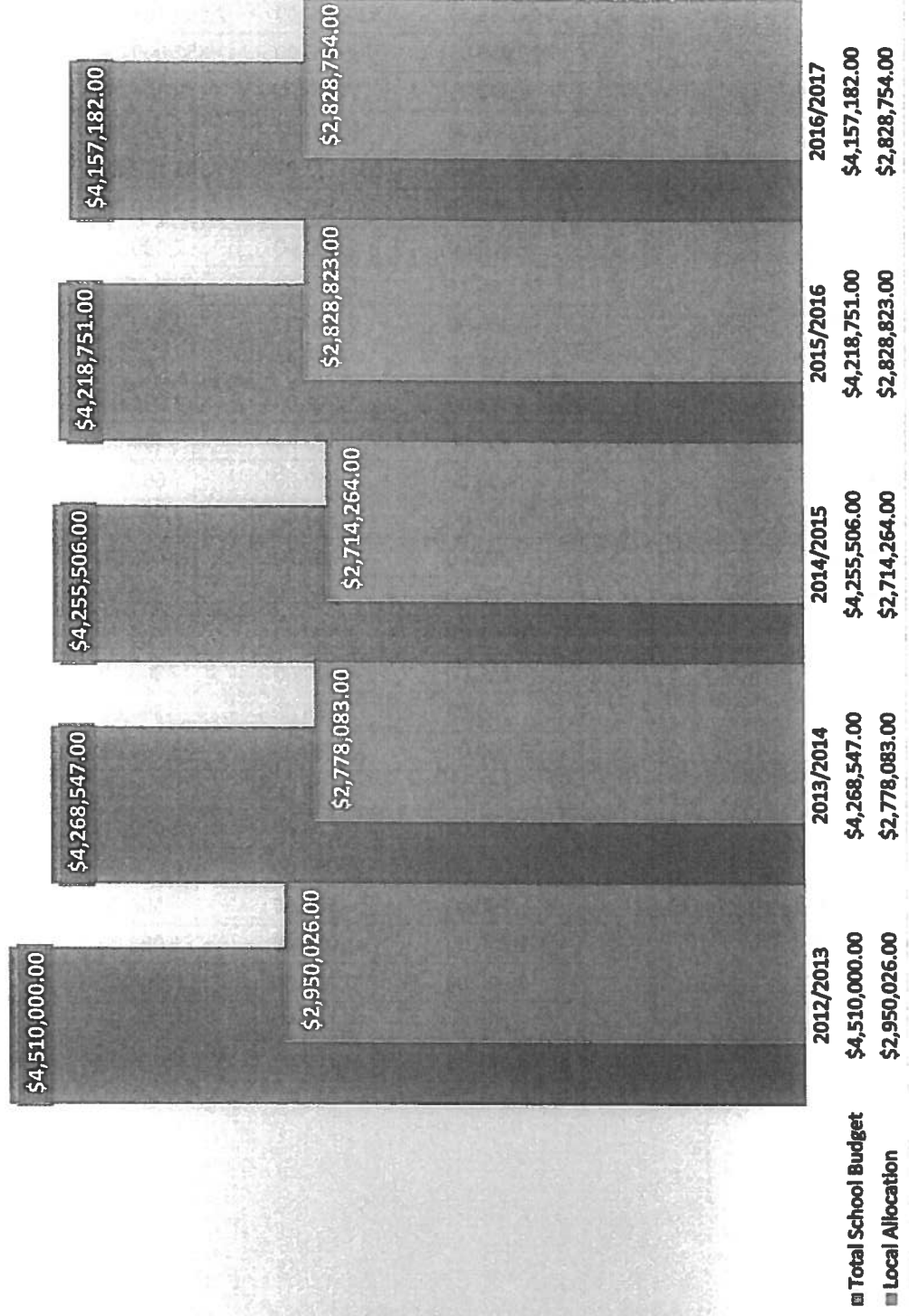
Account Number / Description	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget 7/1/2015 - 6/30/2016	FY17 Request 7/1/2016 - 6/30/2017	Variance
<b>ARTICLE 10 DEBT SERVICE</b>					
1000-0000-5100-58310-760 Debt Service - Principal	268,295.00	268,295.00	268,295.00	268,295.00	0.00
1000-0000-5100-58320-760 Debt Service - Interest	48,148.68	48,148.74	19,349.91	20,071.16	721.25
<b>TOTAL ARTICLE 10 DEBT SERVICE</b>	<b>\$316,443.68</b>	<b>\$316,443.74</b>	<b>\$287,644.91</b>	<b>\$288,366.16</b>	<b>\$721.25</b>

# Veazie School Department FY17 Budget Request

Report # 1277

	FY15 Budget	FY15 Actual	FY16 Budget	FY17 Request	Variance
Account Number / Description	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	
<b>ARTICLE 11 OTHER</b>					
<u>Food Service</u>					
1000-0000-3100-59100-760 Support of School Lunch Program	30,000.00	30,000.00	30,000.00	40,000.00	10,000.00
Subtotal Food Service	\$30,000.00	\$30,000.00	\$30,000.00	\$40,000.00	\$10,000.00
<b>TOTAL ARTICLE 11 OTHER</b>	\$30,000.00	\$30,000.00	\$30,000.00	\$40,000.00	\$10,000.00
<b>TOTAL BUDGET</b>	\$4,255,505.63	\$4,008,605.43	\$4,218,750.75	\$4,157,181.67	\$61,569.08

# Total vs Local



# Committee Request Worksheet

## Revenue

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 100 GENERAL GOVE				
1100 RE TAX COMM	2,614,400.80	2,568,447.00	2,568,447.00	2,568,447.00
1200 PP TAX COMM	2,544,155.54	2,530,107.00	2,530,107.00	2,530,107.00
1300 EXCISE-BMV	300,000.00	350,000.00	350,000.00	350,000.00
1350 EXCISE-BOATS	1,500.00	2,000.00	2,000.00	2,000.00
1500 TAX INT&COST	10,000.00	10,000.00	10,000.00	10,000.00
2100 MUNIC REV SH	119,139.00	105,132.00	105,132.00	105,132.00
2200 LOCL RD ASST	15,000.00	15,000.00	15,000.00	15,000.00
2300 GA REIMBURSE	7,000.00	7,000.00	7,000.00	7,000.00
2400 HOMESTD EXMP	45,146.24	65,867.00	65,867.00	65,867.00
2420 VET REIMBURS	2,000.00	2,000.00	2,000.00	2,000.00
2460 TREE GROWTH	300.00	300.00	300.00	300.00
2470 BETE	2,320.00	1,991.00	1,991.00	1,991.00
2500 SNO MO REIMB	400.00	400.00	400.00	400.00
3100 CLERKS FEES	600.00	600.00	600.00	600.00
3200 AGENT FEES	5,000.00	5,500.00	5,500.00	5,500.00
3300 VITAL RECRDS	750.00	1,000.00	1,000.00	1,000.00
3400 PLUMB PERMIT	500.00	500.00	500.00	500.00
3450 BLDG PERMIT	1,000.00	1,500.00	1,500.00	1,500.00
3460 ELEC PERMIT	250.00	300.00	300.00	300.00
3500 MO HO PARK	360.00	360.00	360.00	360.00
3600 CABLE TV FEE	23,000.00	25,000.00	25,000.00	25,000.00
3700 ANIMAL FEES	600.00	600.00	600.00	600.00
4100 TIF ADM FEES	2,000.00	2,000.00	2,000.00	2,000.00
4200 MRC	16,000.00	16,000.00	16,000.00	16,000.00
5000 MISC REVENUE	200.00	500.00	500.00	500.00
6300 CEMETERY FEE	1,000.00	1,000.00	1,000.00	1,000.00
6350 CEMETERY LOT	6,000.00	6,000.00	6,000.00	6,000.00
7100 INTEREST	15,000.00	15,000.00	15,000.00	15,000.00
	5,733,621.58	5,734,104.00	5,734,104.00	5,734,104.00

**Committee Request Worksheet**  
**Revenue**

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 200 POLICE				
1000 FEES & FINES	300.00	300.00	300.00	300.00
3000 CONC WEAPONS	500.00	500.00	500.00	500.00
	800.00	800.00	800.00	800.00

**Committee Request Worksheet**  
**Revenue**

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 300 FIRE				
1000 MISC REVENUE	1,000.00	1,000.00	1,000.00	1,000.00
	1,000.00	1,000.00	1,000.00	1,000.00



**Committee Request Worksheet**  
**Revenue**

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 400 PUBLIC WORKS				
1000 WNTR RDS CON	8,640.00	8,640.00	8,640.00	8,640.00
1005 HYDRANT CLEA	810.00	810.00	810.00	810.00
	9,450.00	9,450.00	9,450.00	9,450.00

**Committee Request Worksheet**  
**Revenue**

Account	2016 Budget	2017 Initial	2017 Manager	2017 Committee
Dept: 500 RECREATION				
6000 COMM CTR RNT	6,240.00	6,500.00	6,500.00	6,500.00
	6,240.00	6,500.00	6,500.00	6,500.00
<b>Revenue Totals:</b>	<b>5,751,111.58</b>	<b>5,751,854.00</b>	<b>5,751,854.00</b>	<b>5,751,854.00</b>

**WARRANT FOR ANNUAL TOWN MEETING  
AND SCHOOL BUDGET MEETING**

**DRAFT**

**ITEM # 8**

State of Maine

County of Penobscot, ss

To: Mark Leonard, Chief of Police for the Town of  
Veazie, in said County of Penobscot, State of Maine

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Veazie, in said County, qualified by law to vote in Town affairs, to meet at the Municipal Building, in said Town, on Tuesday, the 14th day of June, A.D., 2016 at 8:00 a.m., then and there to act on Article 1 and by secret ballot on Article 2 as set out below.

**Article 1:** To elect a Moderator by written ballot to preside at said meeting.

**Article 2:** To elect by secret ballot all town councilors, school committee members and sewer district trustees as are required to be elected.

It is hereby specified that the polls be open from 8:00 a.m. to 8:00 p.m. for the election of the aforementioned officials.

The Office of the Registrar of Voters will be open at the Municipal Building on Tuesday, June 14th, 2016 to add new registrations to the list of voters from 8:00 a.m. until 8:00 p.m.

And, to notify and warn said inhabitants to meet at the Veazie Community School in said Town on Tuesday, the 14th day of June, A.D., 2016 at 8:00 p.m., then and there to act on Articles 3 through 30 as set out below.

**TOWN BUDGET ARTICLES**

**Article 3:** To see what sum the Town will vote to raise and/or appropriate for the Executive Department.

Recommended by the Town Council & Budget Committee:      **\$306,350.00**

**Article 4:** To see what sum the Town will vote to raise and/or appropriate for the Police Department.

Recommended by the Town Council & Budget Committee:      **\$339,070.00**

**Article 5:** To see what sum the Town will vote to raise and/or appropriate for the Fire Department.

Recommended by the Town Council & Budget Committee:      **\$220,165.00**

**Article 6:** To see what sum the Town will vote to raise and/or appropriate for the Parks and Recreation Department.

Recommended by the Town Council & Budget Committee:      **\$15,000.00**

**WARRANT FOR ANNUAL TOWN MEETING  
AND SCHOOL BUDGET MEETING**

DRAFT

**Article 7:** To see what sum the Town will vote to raise and/or appropriate for Comm. Invest.

Recommended by the Town Council & Budget Committee:      **\$30,000.00**

**Article 8:** To see what sum the Town will vote to raise and/or appropriate for the Capital Improvement Programs.

Recommended by the Town Council & Budget Committee:      **\$165,000.00**

**Article 9:** To see what sum the Town will vote to raise and/or appropriate for the Reserve Accounts.

Recommended by the Town Council & Budget Committee:      **\$52,500.00**

**Article 10:** To see what sum the Town will vote to raise and/or appropriate for Fixed/Variable Cost Items:

Recommended by the Town Council & Budget Committee:      **\$440,760.00**

**Article 11:** To see if the Town will vote to fix a date when taxes are due and to set an interest rate, the amount not to be compounded, on all real estate and personal property taxes not paid on or prior to September 30th. Interest will commence on October 1st on all taxes not paid on or prior to September 30th.

Due Date suggested:    **Upon receipt of tax bill**

Interest rate suggested:      **7.0%**

**Article 12:** To see if the Town will vote to finance the voted expenditures as follows:

**TAX COLLECTOR'S REVENUE**

**Total Tax Collector's Revenue: .....\$371,791.00**

**TREASURER'S REVENUE**

**Total Treasurer's Revenue.....\$212,442.00**

**TOWN CLERK'S REVENUE**

**Total Town Clerk's Revenue .....\$2,700.00**

Recommended non-property tax revenues by the Town Council & Budget Committee:  
**\$586,933.00**

**Article 13:** To see if the Town will vote to establish the interest rate to be paid to a taxpayer who is determined to have paid an amount of real estate taxes in excess of the amount finally assessed for 2016-2017 at **3.0%** per year on the amount of overpayment.

**WARRANT FOR ANNUAL TOWN MEETING  
AND SCHOOL BUDGET MEETING**

**DRAFT**

**SCHOOL BUDGET ARTICLES**

**Articles 14 Through 24 Authorize Expenditures in Cost  
Center Categories**

**ARTICLE 14:** To see what sum the Veazie School Committee will be authorized to expend for Regular Instruction.

School Committee / Budget Committee / Town Council Recommends: **\$2,176,942.71**

**ARTICLE 15:** To see what sum the Veazie School Committee will be authorized to expend for Special Education.

School Committee / Budget Committee / Town Council Recommends: **\$741,764.88**

**ARTICLE 16:** To see what sum the Veazie School Committee will be authorized to expend for Career and Technical Education.

School Committee / Budget Committee / Town Council Recommends: **\$27,449.22**

**ARTICLE 17:** To see what sum the Veazie School Committee will be authorized to expend for Other Instruction.

School Committee / Budget Committee / Town Council Recommends: **\$37,036.36**

**ARTICLE 18:** To see what sum the Veazie School Committee will be authorized to expend for Student and Staff Support.

School Committee / Budget Committee / Town Council Recommends: **\$223,716.31**

**ARTICLE 19:** To see what sum the Veazie School Committee will be authorized to expend for System Administration.

School Committee / Budget Committee / Town Council Recommends: **\$101,817.54**

**ARTICLE 20:** To see what sum the Veazie School Committee will be authorized to expend for School Administration.

School Committee / Budget Committee / Town Council Recommends: **\$124,480.71**

**ARTICLE 21:** To see what sum the Veazie School Committee will be authorized to expend for Transportation and Buses.

School Committee / Budget Committee / Town Council Recommends: **\$140,300.00**

**ARTICLE 22:** To see what sum the Veazie School Committee will be authorized to expend for Facilities Maintenance.

School Committee / Budget Committee / Town Council Recommends: **\$253,736.00**

**ARTICLE 23:** To see what sum the Veazie School Committee will be authorized to expend for Debt Service and Other Commitments.

School Committee / Budget Committee / Town Council Recommends: **\$288,366.16**

**WARRANT FOR ANNUAL TOWN MEETING  
AND SCHOOL BUDGET MEETING**

DRAFT

**ARTICLE 24:** To see what sum the Veazie School Committee will be authorized to expend for All Other Expenditures, including School Lunch Transfers.

School Committee / Budget Committee / Town Council Recommends: **\$40,000.00**

**ARTICLES 25 THROUGH 26 RAISE FUNDS FOR THE  
PROPOSED SCHOOL BUDGET**

**ARTICLE 25 (requires a recorded vote):** To see what sum the Town will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee / Budget Committee / Town Council Recommends: **\$2,980,009.42 be appropriated and \$1,878,290.00 be raised.**

*Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

**ARTICLE 26 (Requires a Written Ballot):** To see what sum the Town will raise and appropriate in additional local funds as required to fund the budget recommended by the School Committee.

School Committee / Budget Committee / Town Council Recommends: **\$948,891.94, which exceeds the State's Essential Programs and Services allocation model by \$849,102.99**

School Committee / Budget Committee / Town Council Recommends: **\$849,102.99** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model: The essential programs and services funding model does not provide funding to fully cover the actual costs of special education programming, student transportation, system administration, and co-curricular and extra-curricular programming. If student enrollment remains static or declines, and/or property valuations continue to increase at a rate faster than the state average, the formula will calculate lower EPS total allocations and/or higher local contributions.

*Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.*

**WARRANT FOR ANNUAL TOWN MEETING  
AND SCHOOL BUDGET MEETING**

DRAFT

**ARTICLE 27 Summarizes the Proposed School Budget**

**ARTICLE 27 (requires a recorded vote):** To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2016 and ending June 30, 2017 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. School Committee / Budget Committee / Town Council Recommends: **\$4,155,609.89**

**ARTICLE 28 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS**

**ARTICLE 28:** In addition to amounts approved in the preceding articles, shall the school committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

*Explanation: This article has no relation to previously voted articles pertaining to the general operating budget's expenditures and revenues. The question authorizes the School Committee to expend any other receipts such as state and federal aid or grants to assist in the operation of the Veazie Community School. Examples would be Title I (federal reading intervention program), Special Education (local entitlement) and unanticipated state aid, including increases in municipal revenue sharing.*

**ARTICLE 29 AUTHORIZES THE REGIONAL VOCATIONAL BUDGET**

**ARTICLE 29:** Shall the Regional Vocational Budget as approved by the Cooperative Board for the year beginning July 1, 2016 through June 30, 2017 be approved in the amount of **\$2,669,300.00**?

**ARTICLE 30 AUTHORIZES THE ADULT EDUCATION BUDGET FOR THE VOCATIONAL REGION AND RAISES THE LOCAL SHARE**

**ARTICLE 30:** Shall the Regional Vocational Budget as approved by the Cooperative Board for adult education for the year beginning July 1, 2016 through June 30, 2017 be approved in the amount of **\$209,678.00** with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program, and shall the Town of Veazie raise **\$1,571.78** as its share of the adult education budget for the career and technical education region?

**WARRANT FOR ANNUAL TOWN MEETING  
AND SCHOOL BUDGET MEETING**

DRAFT

***Given under our hands this 9th day of May, A.D., 2016.***

TAMMY PERRY, Chair \_\_\_\_\_

DAVID KING \_\_\_\_\_

KAREN WALKER \_\_\_\_\_

ROBERT RICE \_\_\_\_\_

CHRIS BAGLEY \_\_\_\_\_

**Veazie Town Council**

ATTEST:

Mark Leonard, Chief of Police

\_\_\_\_\_



Town of Newport <jimricker@adelphia.net> Town of Orono <sophiew@orono.org>  
Town of Orrington <orringtonmanager@roadrunner.com>  
Town of Passadumkeag <passadumkeag@midmaine.com>  
Town of Patten <townofpatten@fairpoint.net>  
"Town of Plymouth " <plymouth@midmaine.com>  
Town of Seboeis Plantation <seboeis@midmaine.com>  
"Town of Springfield (oriley@localnet.com)" <oriley@localnet.com>  
Town of Stacyville <stacyvilleto@fairpoint.net>  
Town of Stetson <stetson@tdstelme.net>  
Barbara Veilleux <bveilleux@penobscot-county.net>

Cc: Lorna Thompson <tgranch@midmaine.com>  
Denise Molinaro <dmolinaro@penobscot-county.net>

Subject: Adoption of the Pen County Hazard Mitigation Plan

Attachments: Attach0.html / Uploaded File  
SECTION 2 - Resolution- 2016.docx / Uploaded File

7K

21K

Dear City/Town Officials,

Congratulations!! After many months of hard work updating the content of the plan as well as your feedback regarding map changes and projects, FEMA has given us "*approval pending town adoption*" of the Penobscot County Multi-Jurisdictional Hazard Mitigation Plan-2016 Update. At this point, we now need each Community's officials to sign off on the plan. If you didn't make it to either of the Public Review/Comment hearings in December, the plan can be found online at <http://penobscotema.squarespace.com/hazard-mitigation-plan/> or stop in at Penobscot County EMA to view our hard copy. (please note- until final approval, the plan will say draft). All communities will get an updated CD of the plan upon final approval.

Attached is the resolution that will go into the plan for all communities once signatures are received. Please print the resolution and have your councilors/selectmen sign and then mail it back to me. You just need to circle City, Town or Plantation and write the community your from under Authorizing Signatures. You can always put on your letterhead although it is not a requirement.

I want to thank you for your time, effort and knowledge of your communities during the last year while we updated the plan. A lot of time and hard work by our planner, EMA Staff and YOU went into this project and it shows within the plan. We wouldn't have a viable plan without community involvement.

Please mail the resolutions back to me at your earliest convenience. If you have any questions, please contact me.

Thank you again!

Michelle Tanguay, CEM-ME  
Director, Penobscot County EMA  
97 Hammond Street  
Bangor, ME 04401  
Office- 945-4750  
Cell - 478-3137

## **Penobscot County Hazard Mitigation Plan – 2016 Update**

### **2. PREREQUISITES**

#### **RESOLUTION**

Whereas, natural and man-made disasters may occur at any time, we recognize that to lessen the impacts of these disasters we will save resources, property, and lives in Penobscot County;

And whereas the creation of a Multi-Jurisdictional Hazard Mitigation Plan is necessary for the development of a risk assessment and effective mitigation strategy;

And whereas, this multi-jurisdictional county of 3 cities, 52 towns, 4 plantations and a portion of Maine's Unorganized Territory is committed to the mitigation goals and measures as presented in this plan;

Therefore the City Councils and Boards of Selectmen of the Incorporated Towns and Plantations hereby adopt the Penobscot County Multi-Jurisdictional Hazard Mitigation Plan – 2016 Update; and

Therefore, the Penobscot County Commissioners, acting on behalf of the County and its portion of the Unorganized Territory hereby adopt the Penobscot County Hazard Mitigation Plan – 2016 Update.

#### **Town of Veazie**

<hr/> <b>Tammy Perry</b>	<hr/> <b>Council Chair</b>	<hr/> <b>03/09/2016</b>
<hr/> <b>Robert Rice</b>	<hr/> <b>Councilor</b>	<hr/> <b>03/09/2016</b>
<hr/> <b>David King</b>	<hr/> <b>Councilor</b>	<hr/> <b>03/09/2016</b>
<hr/> <b>Karen Walker</b>	<hr/> <b>Councilor</b>	<hr/> <b>03/09/2016</b>
<hr/> <b>Chris Bagley</b>	<hr/> <b>Councilor</b>	<hr/> <b>03/09/2016</b>

## Town of Veazie

**To:** Town Council

**From:** Mark Leonard

**Date:** May 3, 2016

**Re:** Donation request

ITEM # 10

As we near the end of our fiscal year it is time to review our donation requests. Much like each year we have received more requests than we have money. We currently have \$1,500.00 available to donate. Below is the requests we have received to date:

1. Veazie Community School = \$1,000.00 \* toward purchasing digital sign for in front of the School\*
2. Eastern Area Agency on Aging = no \$ amount requested
3. Community Health and Counseling Services= \$885.00
4. MPBN= \$100.00
5. Spruce Run= \$100.00
6. Gateway Seniors without walls= \$2,000.00
7. Hammond Street Senior Center= \$500.00 \* center just announced it is closing\*
8. Penquis= \$2,000.00
9. The Lifeflight Foundation= \$960.00

Total Request = \$7,545.00

Last year we donated money to the following entities:

1. MPBN=\$100.00
2. Hammond Street Senior Center=\$400.00
3. Gateway Seniors without walls=\$1,000.00
4. Eastern Area Agency on Aging=\$300.00
5. Community Health and Counseling=\$500.00

Total= \$2,300.00

I have the specific donation requests available for review but have not provided copies of them to you. It would be my recommendation that we make donations to the Veazie Community School as this is a project we will benefit from and additionally Gateway Seniors because I'm aware that several of our seniors use this program. Please let me know if you need additional information to assist with your decision making process.



# Manager's Report For May 11, 2016 Council Meeting

At the School Board Meeting, I presented the Council's thank you to the Teachers for Teacher's Appreciation Week as well the Council's decision to approve the School budget. While there, I was asked to speak regarding the budget process moving forward from the public hearing to the budget validation.

I was able to finalize the proposed budget in which includes graphs I have prepared for the Town's various accounts as well as my Budget Message. If the proposed budget passes at the public hearing, I recommend the Council sign the Warrant which I have prepared in advance.

Overall, the Town is in good financial standing. I want to extend a thank you to the members of the Budget Committee, the School Committee and all others that participated in the budget process. Your hard work and dedication have made this budget process enjoyable.

I completed the State of Maine Facilities inspection for non-secure facilities. This inspection is completed yearly on the Police Department to make sure we comply with Federal and State laws concerning the containment of prisoners in non-secure facilities.

The RFP for a Consultant to re-write the Town's Comprehensive Plan has been completed. The deadline for submission is June 9<sup>th</sup>.

I also completed a questionnaire for the State of Maine on a grant program they are proposing for communities with water frontage. The proposed grant would be for up to \$15,000.00 and could be used for numerous projects concerning the waterfront. I will receive further information in the future if the State chooses to go forward with the proposal.

I have been requested and accepted to sit on the Bangor Y's Gala Planning Committee. The first meeting I attended was on May 4<sup>th</sup>. The Gala is the largest fundraiser for the Y with the event scheduled for September 24, 2016. I look forward to being part of the Planning Committee and participating in the event.

## Attachments:

- Newsletter from Senator James Dill
- Letter of support reference community connector
- Letter in support of "Riverside Park"
- Response from Water District invitation
- Newsletter from State Rep Lyford
- Letter from Arbor Day Foundation
- Announcement on Stream Cleanup
- Agenda and handouts from Veazie PTO meeting
- Announcement from Eastern Area Agency on Aging
- BASWG Agenda

# Manager's Report For May 11, 2016 Council Meeting

Since the last Council Meeting, some things I have been working on as well concerns/complaints received are outlined below.

Mitch Stone, Director of Orono Recreation and I met to discuss the Town's decision to go in a different direction with the recreation program by using resources the Bangor Y can offer. We also discussed the invoice that the Town received for prior year service from the Town of Orono.

I received a complaint/concern about chickens loose around Thompson Road, in which I forwarded to the Code Enforcement Officer for follow up.

Councilor Rice provided me with a list of people who may be able to assist in determining the future cost of upkeep for the proposed park. I have received two (2) responses, one (1) is unable to assist, and the other I have spoken to at length. A meeting has been set up between myself and the Bangor Parks and Recreation Director to discuss the proposed park as well.

The spring cleanup day was held on April 30<sup>th</sup> and scheduled to be open from 9:00 AM to 3:00 PM. The Fire Department and I set up a traffic flow pattern using cones that were a great help. Two (2) more dumpsters were added this year due to the overflow last time. Even with the addition of the additional dumpsters, I was forced to close the cleanup at noon. I made arrangements for another dumpster to be delivered on Tuesday for those that were unable to discard their items. Unfortunately, that was filled by early afternoon and another was brought in. Next year we will research ways this can be improved.

Principal Cyr and I will be writing a joint grant to provide a new camera system for the School. I will provide the narrative and Principal Cyr will provide the quotes obtained. The Homeland Security Grant Review Team will review the grant application at the beginning of June.

The trail cleanup was held on April 30<sup>th</sup> and was a great success. The turnout for this cleanup was the best-attended event I have attended. There were approximately fifteen (15) adults and children that participated which resulted in a large amount of work completed. I want to thank Forester Wardrop for coordinating this event as well as the volunteers for their hard work.

It was brought to my attention by Officer Todd Nadeau that trees and brush obstructed signs around Town. Officer Nadeau volunteered and with his help, I was able to remove the trees and brush. I also assisted the Cemetery Sexton with a burial, as he was unavailable to complete the request.

I have met with a third general contractor to get pricing on converting the former Public Works Department into space to be used by the Police Department. Once I receive the quotes, they will be presented along with the proposed work plan to the Council for review.

I attended the Special Meeting that was held regarding the proposed budget for FY 16/17. This Special Meeting was held in preparation for the Public Hearing on May 9<sup>th</sup> at 6:30 PM at the Veazie Community School. All proposed requests passed unanimously. With this proposed budget, the mill rate will decrease from 18.40 to 18.30.



## Legislative Update from Senator Jim Dill

On Friday, we head back to Augusta to consider vetoes from Gov. Paul LePage. It's expected to be the last time the 127th Legislature convenes.

While I won't be back in the Senate chamber again this year, my work as your state senator continues. During the session time, I'll be out in the community talking with constituents about the things that matter to them. And as always you can [contact me](#) anytime with any questions or concerns.

Sincerely,

A handwritten signature in blue ink, which appears to read "Jim Dill". The signature is written in a cursive, flowing style.

## Legislature passes investments for roads, R & D

Last week, the governor signed two bills to authorize \$145 million worth of bonds to pay for investments in the state transportation infrastructure and research and development sector. I supported both of those bond bills.

Roads, bridges and other transportation infrastructure don't just help Mainers get where they need to go. They also form the backbone of our state's economy. The transportation bond, worth \$100 million, would pay for repairs, maintenance or construction of roads, bridges and more. This bond would create jobs for Maine people, and fund investments that help make our state more competitive. Voters will be asked whether to approve the transportation bond on this November's ballot.

The second bond would provide \$45 million to the Maine Technology Institute to invest in research, development and commercialization within targeted technology sectors, as well as \$5 million in new funding for the Maine Venture Fund. Maine lags sorely behind the rest of New England in R&D, and this bond would help the state prepare for the jobs of the future. Voters will be asked whether to approve the R&D Bond in summer 2017.

## Recognizing Old Town cheering and football at the State House

As you may have noticed in the past newsletters, the Legislature has recognized many achievements from student athletes at Orono High School. Well, now it is Old Town's turn! Recently, Rep. Michelle Dunphy and I had the state champions cheering team and perfect-season football team at the State House to be honored for their accomplishments. Congratulations to both teams for their hard work!



## Embracing our solar energy future

One bill we may have to reconsider on Veto Day is LD 1649, a bill that I support, which would increase the state's utilization of clean, renewable solar energy, lower electric rates and create hundreds of new jobs. Gov. LePage has indicated he will likely veto the bill. I say lawmakers should overturn that veto and embrace our solar energy future.

LD 1649 creates a comprehensive solar policy for Maine, which is currently last in the region in solar development and job creation. It is supported not only by solar businesses and workers, but municipal and community leaders, environmental groups, Maine's public advocate and utility companies. It was approved unanimously in the Senate and with bipartisan support in the House of Representatives.

The bill adds 196 megawatts of solar power to the state's energy portfolio over four years. That's enough to power about 32,000 Maine homes. It will create between \$58 million and \$110 million in ratepayer savings and create more than 650 new jobs while protecting 300 more by growing new solar markets in Maine at various scales including grid scale, community solar, commercial and industrial, and agricultural.

There is simply no good reason for any lawmaker to oppose the development of clean, renewable energy in our state -- especially when it means more jobs and lower energy bills.

## Supporting our county jails, property taxpayers

I'm always looking for ways to keep our property taxes from rising. This year, we passed a bill to protect property taxpayers and support our sheriff's departments by providing additional funding for our county jails.

Jails in our state have been suffering for some time. Increasing costs have put pressure on them, putting the jails at risk for layoffs and cuts to necessary programs. LD 1614, which was passed with bipartisan support, provides \$2.4 million to county jails for the current fiscal year.

In the long-term, we still need a solution to problems with jail funding. But for now, this bill ensures our jails continue to operate as safely as possible, while preventing property tax increases that would be necessary to ease strained jail



budgets at the local level. The bill has since been vetoed by the Governor and hopefully will be overridden by the Legislature on Friday.

Jim Dill | State Senator | (207) 287-1515 | [JamesDill207@gmail.com](mailto:JamesDill207@gmail.com) | [www.mainesenate.org](http://www.mainesenate.org)

STAY CONNECTED:



Maine Senate Democrats, 3 State House Station, Augusta, ME 04333

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**TOWN OF VEAZIE**  
1084 Main Street, Veazie, ME 04401  
Phone: (207) 947-2781 Fax: (207) 942-1654



April 28, 2016

Laurie Linscott  
Community Connector  
Bus Superintendent  
481 Maine Ave  
Bangor, Maine 04401

Dear Ms. Linscott,

Please accept this letter from the Town of Veazie in support of the Community Connector's application for funding through the Federal Transit Administration's Section 5339 Bus Program Competitive Funding Opportunity Grant for Buses and Bus Facilities. I'm aware and agree this funding will assist the Community Connector in acquiring new buses to improve your current aging fleet. I'm also am aware that Maine is a very rural state and receiving the 5339 Competitive Funding Opportunity Grant will significantly improve quality of service in our small urban area. Not only would this help the Town of Veazie, but additionally, it would also have a positive impact on the four other communities (Brewer, Hampden, Orono and Old Town) in addition to the University of Maine.

As I understand, the goals of the 5339 Bus Program Competitive Funding Opportunity Grant is to improve the condition of the nation's public transportation bus fleets, expand transportation access to employment, educational, and healthcare facilities, and to improve mobility options in rural and urban areas throughout the country. I know the Community Connector strives to maintain effective and reliable transportation for the citizens in the regional area. I also know Community Connector has operated for over 40 years even through tough economic times which has left little room for replacing your fleet according to your strategic plan. With Maine's high poverty level, many diverse groups of people rely on the Community Connector every day to get to work, school, medical appointments, and community activities.

In closing, I support the goals of the 5339 Bus Program Competitive Funding Opportunity Grant and recommend without hesitation the Community Connector be the recipient of this grant. Please do not hesitate to contact me should you have any questions.

Sincerely,

*Mark E Leonard*

Mark E Leonard  
Town Manager



Message

Wed, Apr 27, 2016 9:42 AM

From:  "Reynolds, Tonya" <tonya.reynolds@maine.gov>

To:  **Mark Leonard**

Subject: Riverside Park

Attachments:  Attach0.html / Uploaded File

4K

Hello My name is Tonya Reynolds and I am a resident of the town of Veazie. I am so in love with the idea of the Riverside park and I think it would be great to open it. I would love to take my family down there for a picnic or take my dog for a walk I think being by the water is so peaceful. Please open the park I think that it would be such a great place to bring the family.

Sincerely,

Tonya Reynolds



Message

Thu, Apr 28, 2016 8:56 PM

From:  Joan Perkins <joanmaine@yahoo.com>  
Joan Perkins <joanmaine@yahoo.com>  
To:  Mark Leonard  
Cc:  "bsmith@ovwd.org" <bsmith@ovwd.org>  
Subject: Re: Council Meeting

Attachments:  Attach0.html / Uploaded File

9K

Hi Mark. I hope all is well in the Town Office!

Thank you for extending an invitation to the water district trustees to attend a council meeting. I would be happy to join the council at the second meeting in May. As the board meets next on May 10, we can discuss the invitation then, and decide if we would like to attend as a group.

Also, we may have the final draft of our comprehensive plan before the 23rd, and it would be an opportunity to share the document, or perhaps discuss some of the content if we have the final copy with enough time for council review prior to the meeting.

Do you or the council have specific questions you would like answered when we meet? I am happy to provide information (as I am sure Boyd is), but the opportunity to prepare would be appreciated.

Best Regards, Joan

Good afternoon Joan- I wanted to extend an invitation to you and the water district to meet with our Council in May. I believe it will be the second meeting (May 23) as we will be discussing the budget at the first meeting (May 9). My thoughts are that we have 2 Councilors that are up for elections and I'd like to have you in front of them prior to the election. If you think this would be beneficial please let me know if this date works for you.

Thanks in advance.

Mark

Mark Leonard Town Manager  
Town of Veazie  
1084 Main Street  
Veazie, Maine 04401  
207-947-2781  
[mleonard@veazie.net](mailto:mleonard@veazie.net)

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On Wednesday, April 27, 2016 4:44 PM, Mark Leonard <[mleonard@veazie.net](mailto:mleonard@veazie.net)> wrote:

May 2, 2016 Legislative Update from  
State Representative Peter A. Lyford

[View this email in your browser](#)



## State Representative **PETER A. LYFORD**

197 Jarvis Gore Drive  
Eddington, ME 04428  
(207) 848-3335

**Proudly Serving the Citizens of District 129**  
*Clifton, Eddington, Holden, Veazie, and  
a portion of Brewer*

### Acadia's Centennial

July 8, 2016 will mark the 100<sup>th</sup> anniversary of the founding of Acadia National Park. Throughout 2016, all who love Acadia will come together for a yearlong, community-based, world-welcoming celebration of the Acadia centennial.

Acadia's centennial celebration embraces everyone, everywhere, who treasures this conserved landscape and feels or wishes to develop a bond with Acadia National Park. The celebration is the joint project of hundreds of nonprofit organizations, businesses, and individuals—the Acadia Centennial Partners (ACPs)—each celebrating their own bond with Acadia through their own programs, projects, and products.

For more information, click [here](#).

### Maine Wildlife Park 2016 Season Opens

The Maine Wildlife Park, located on Route 26 in Gray, opened for the 2016 season on Friday, April 15.

Celebrate a "Bear Bonanza" on May 7. Later in the season,



### Useful Links for Government News & Information

#### **Brewer City Office**

80 North Street  
Brewer, ME 04412  
(207) 989-7500

[E-mail](#)  
[Web Site](#)

#### **Clifton Town Office**

135 Airline Rd.  
Clifton, ME 04428  
(207) 843-0709

practice archery, learn about endangered species, meet Donn Fendler from "Lost on a Mountain in Maine", or enjoy a morning with Wolfe's Neck Farm. The Bug Man and New England Mineral Association are new events, along with Wind Over Wings, Radical Reactions with Mad Science, and Honeybees featured as Saturday programs. Favorites, like the annual open house, powwow, chainsaw artists, Northwoods Law Day, and Rick Charette, will be back as well.

For information, visit [www.mainewildlifepark.com](http://www.mainewildlifepark.com)

## **Zika Virus Disease**

Zika virus disease (Zika) is a disease caused by the Zika virus, which is spread to people primarily through the bite of an infected Aedes species mosquito. The most common symptoms of Zika are fever, rash, joint pain, and conjunctivitis (red eyes). The illness is usually mild with symptoms lasting for several days to a week after being bitten by an infected mosquito. People usually do not get sick enough to go to the hospital, and they very rarely die of Zika. For this reason, many people might not realize they have been infected. However, Zika virus infection during pregnancy can cause a serious birth defect called [microcephaly](#), as well as other severe fetal brain defects. Once a person has been infected, he or she is likely to be protected from future infections.

Specific [areas where Zika is spreading](#) are often difficult to determine and are likely to change over time. If traveling, please visit [the CDC Travelers' Health site](#) for the most updated travel information.

## **Controlling Mosquitoes Outside Your Home**

- **Install or repair and use window and door screens.** Do not leave doors propped open.
- **Once a week**, empty and scrub, turn over, cover, or throw out any items that hold water like tires, buckets, planters, toys, pools, birdbaths, flowerpot saucers, or trash containers. Mosquitoes lay eggs near water.
- **Use an outdoor flying insect spray** where mosquitoes rest. Mosquitoes rest in dark, humid areas like under patio

[E-mail](#)  
[Web Site](#)

## **Eddington Town Office**

906 Main Rd.  
Eddington, ME 04428  
(207) 843-5233  
[Web Site](#)

## **Holden Town Office**

570 Main Rd.  
Holden, ME 04429  
(207) 843-5151

[Web Site](#)

## **Veazie Town Office**

1084 Main St.  
Veazie, ME 04401-7091  
(207) 947-2781

[E-mail](#)

[Web Site](#)

## **[Legislature's](#) [Web Site](#)**

## **[Governor LePage's](#) [Web Site](#)**

## **[Secretary of State's](#) [Web Site](#)**

## **[Attorney General's](#) [Web Site](#)**

## **[Treasurer's](#) [Web Site](#)**

## **[Report DHHS Fraud](#)**

furniture or under the carport or garage. When using insecticides, always follow label instructions.

- If you have a septic tank, repair cracks or gaps. Cover open vent or plumbing pipes. Use wire mesh with holes smaller than an adult mosquito.

For more details about the Zika virus, click [here](#). Information regarding how to prevent mosquito bites and what you can do to control mosquitoes inside your home can be found online [here](#) and [here](#) respectively.

## Maine Sex Offender Registry



## Teacher Appreciation Week

Since 1984, the National PTA has designated the first week in May as a special time to honor the men and women who lend their passion and skills to educating our children.

PTA events at the national, state, and local levels celebrate the outstanding contributions teachers make.

For information and suggestions on how to show your appreciation, please click [here](#).

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Town Manager Mark Leonard  
1084 Main Street  
Veazie, ME 04401

Dear Tree City USA Supporter,

On behalf of the Arbor Day Foundation, I write to congratulate Veazie, Maine on earning recognition as a 2015 Tree City USA. Residents of Veazie, Maine should be proud to live in a community that makes the planting and care of trees a priority.

Veazie, Maine is one of more than 3,400 Tree City USAs, with a combined population of 140 million. Started in 1976, The Tree City USA program, sponsored by the Arbor Day Foundation in partnership with the U.S. Forest Service and the National Association of State Foresters, is celebrating its 40th Anniversary this year. In honor of this milestone a national public awareness campaign is being executed across the country including a strong emphasis on media relations and a social media contest which are referenced in the tool kit received by your state coordinators.

As a result of your commitment to effective urban forest management, you already know that trees are vital to the public infrastructure of cities and towns throughout the country, providing numerous environmental, social and economic benefits. In fact, trees are the one piece of community infrastructure that actually increases in value over time.

We hope you are excited to share this accomplishment. Enclosed in this packet is a press release for your convenience as you prepare to contact local media and the public.

State foresters are responsible for the presentation of the Tree City USA flag and other materials. We will forward information about your awards to your state forester's office to coordinate presentation. It would be especially appropriate to make the Tree City USA award a part of your community's Arbor Day ceremony.

Again, we celebrate your commitment to the people and trees of Veazie, Maine and thank you for helping to create a healthier planet for all of us.

Best Regards,



Dan Lambe  
President

cc: David Wardrop

enclosure

FOR IMMEDIATE RELEASE:

### **Arbor Day Foundation Names Veazie, Maine Tree City USA**

Veazie, Maine, ME was named a 2015 Tree City USA by the Arbor Day Foundation in honor of its commitment to effective urban forest management.

Started in 1976, the Tree City USA program, sponsored by the Arbor Day Foundation, in partnership with the U.S. Forest Service and the National Association of State Foresters is celebrating its 40th Anniversary this year.

Veazie achieved Tree City USA recognition by meeting the program's four requirements: a tree board or department, a tree-care ordinance, an annual community forestry budget of at least \$2 per capita and an Arbor Day observance and proclamation.

"Tree City USA communities see the impact an urban forest has in a community first hand," said Dan Lambe, President of the Arbor Day Foundation. "Additionally, recognition brings residents together and creates a sense of community pride, whether it's through volunteer engagement or public education."

Trees provide multiple benefits to a community when properly planted and maintained. They help to improve the visual appeal of a neighborhood, increase property values, reduce home cooling costs, remove air pollutants and provide wildlife habitat, among many other benefits.

More information on the program is available at [arborday.org/TreeCityUSA](http://arborday.org/TreeCityUSA).

**About the Arbor Day Foundation:** The Arbor Day Foundation is a million member nonprofit conservation and education organization with the mission to inspire people to plant, nurture, and celebrate trees. More information is available at [arborday.org](http://arborday.org).



## JOIN US FOR A FUN DAY!

**Saturday, May 14th**

**9:30 AM**

Meet at Town Hall, 1084 Main St.

**11:30 AM**

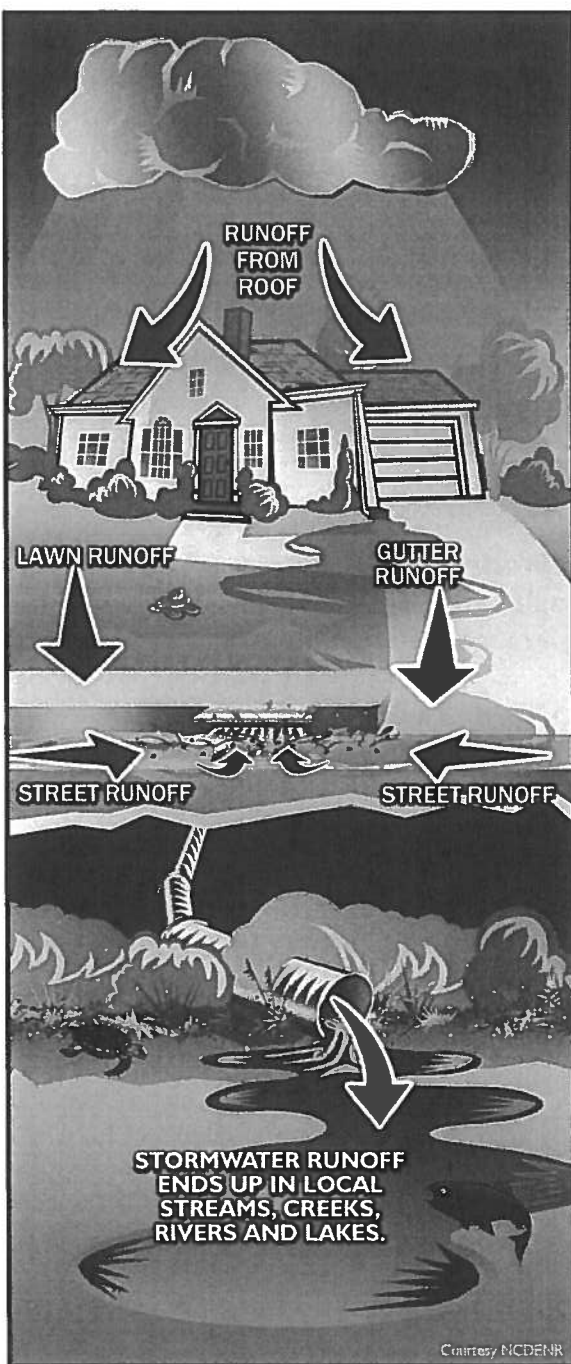
Free BBQ (you worked hard so  
we'll feed you!)



Greet spring and your neighbors  
while making a difference!

Trash and debris left on the street  
after a long winter will find their way  
to our beautiful streams and rivers.

We'll provide the gloves, garbage  
bags, and lunch. You bring your  
friends, parents, kids, and colleagues!



**What starts on the street, ends in the streams!**

**Veazie PTO Meeting Agenda/Minutes**  
**5/2/16**

- 1. Budget Update**
- 2. Restaurant Update (Kristen)**
- 3. Bikes for Books Request (action needed)**
- 4. Online Auction—(see attached letter to give out)**
  - a. Andy was going to create a shared document where we could keep track of donations for the fall auction**
- 5. June 6 –Veazie Vision Meeting will be from 5-7 we will need to schedule the PTO meeting on a different night.**
- 6. School Sign donations update**
- 7. Screen Free Family Night—May 4, 6-7:30 (attached)**
  - a. PTO will make popcorn (Andy?) ☺**
- 8. Teacher Appreciation week—May 2-6 ; teacher appreciation day is Tuesday, May 3**
  - a. Matt will wash some cars on Wednesday**
  - b. Kristen/Chris Bagley will wash cars Tuesday**
  - c. Kristen looking into getting a masseuse for one day**
  - d. Subway lunch was ordered**
  - e. 10, \$10 gift cards were purchased. 2 will be raffled off each morning during announcement**
- 9. We should set a special planning date for the end of year BBQ on the last day of school—Friday, June 17**
- 10. Look at calendar of events for next year and see if they work**
- 11. Next Meeting?????? (see item 4)**

April 27, 2016

Dear P.T.O.,

It's Bikes for Books time again!! The Masons of Orono donate all bikes for Grades K-5! We are in need of the P.T.O. to purchase two bikes for PreK. I can pick them up and then be reimbursed. Thank you for supporting reading at home for our Veazie students!!

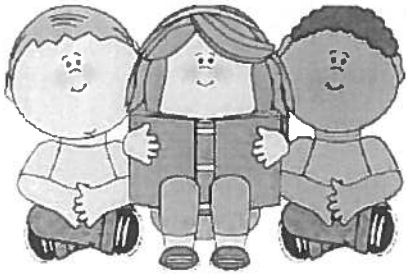
Susan Logan

*Susan Logan*

# Screen-Free Family Fun Night at VCS

Wednesday, May 4, 2016

6:00-7:30 p.m.



We hope your  
family will  
join us!



Events will include:

BOGO Book Fair in the Library

Family Games in the Gym

Chess in the Art Room

“Chia Pet” Craft in the Art Room

Minute to Win It Games in the Primary Wing

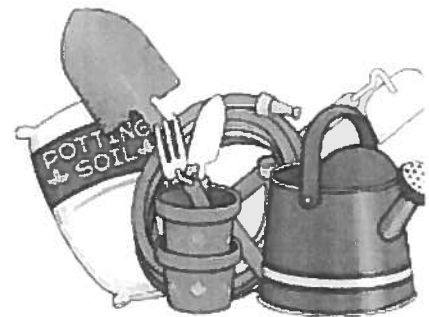
Cookie Decorating in the Intermediate Wing

Gardening in the MS Wing

Family Hike departing from the Lobby every 15 minutes



Please contact Mrs. Walsh with any questions  
[mwalsh@veaziecs.org](mailto:mwalsh@veaziecs.org) or 947-6573



Event	Proposed Date	Notes:
June Planning Meeting (for Community Dinner and a Show)	6/20/16 @ 6:00p.m.	Margarita's?
PTO Meeting	9/12/16 @ 6p.m.	VCS Library
Back-to-School Community Dinner & a Show (Open House)	9/15/16 5:30-8:00p.m.	
Picture Day	???? (Sept.)	Will need help w/ setup, traffic flow
PTO Meeting	10/3/16 @ 6p.m.	VCS Library
Halloween Hullabloo	10/28/16 4:30 - 6:30	
PTO Meeting	11/7/2016	
Online Auction	Last week in November?	ends 9:00p.m. night before Holiday Movie Night
Holiday Movie Night	12/2/2016 6-8p.m.	
PTO Meeting	1/9/2017	
Talent Show Tryouts	1/18/17 After School	
Talent Show Tryouts	1/27/17 6:00-8:00	
PTO Meeting	3/6/2016 NO MEETING IN FEBRUARY	
Family Dance	3/31/17 6-8p.m.	
PTO Meeting	4/3/2017	
Veazie Birthday, Easter Eggstravaganza	4/15/2017	
PTO Meeting	5/1/2017	
Teacher Appreciation Week	5/1 - 5/5	Teacher Appreciation Day is 5/2
PTO Meeting	6/5/2017	
End of Year BBQ	????	Current last day is 6/9/17



# Eastern Area Agency on Aging

---

450 Essex Street, Bangor, ME 04401-3937  
Tel: (TDD) (207) 941-2865 or (TDD) 1-800-432-7812  
Fax: (207) 941-2869 [www.eaaa.org](http://www.eaaa.org)

May 2, 2016

TOWN OF VEAZIE  
TOWN MANAGER  
1084 MAIN STREET  
VEAZIE, ME 04401

To Whom This May Concern:

You are receiving this letter today because you are a valued partner in the provision of aging services in Maine and we wish to keep you informed of an important change in leadership at Eastern Area Agency on Aging (EAAA). As you may be aware, I am retiring at the end of this month. After a thorough recruitment process, the EAAA board chose my successor. Please join me in congratulating and welcoming Dyan Walsh as EAAA's new Executive Director.

Dyan has worked for EAAA for over nine years and most recently was our Director of Community and Caregiver Services. She brings a wealth of experience in both the non-profit social service as well as the for-profit business world. She begins her new role on May 16, 2016. Dyan's contact information is as follows: [dwalsh@eaaa.org](mailto:dwalsh@eaaa.org); 207-992-0110 or 207-941-2865 ext. 110.

EAAA staff and board are committed to working with all partnering organizations like yours that are so important in the work of helping older Mainers remain in their homes and their communities. Dyan will bring even more creative strategies to the table in the future.

Please don't hesitate to contact her if you have any questions or want to wish her well.

Sincerely,

Noëlle L. Merrill  
Executive Director





## **Bangor Area Storm Water Group Meeting**

May 12, 2016

Location: 2<sup>nd</sup> Floor Council Chambers, City Hall, Main Street, Old Town, Maine

9:00 am – 11:00 am

### **AGENDA**

- |                 |   |
|-----------------|---|
| <b>9:00 am</b>  | <b>Welcome and Round Robin Introductions</b>  |
| <b>9:10 am</b>  | <b>Street and Stream Clean-ups and Garden Show Reporting Out</b> <ul style="list-style-type: none"><li>• Attendance and activities reports</li><li>• Discussion about outreach impact</li><li>• What worked well/what could be improved for next year</li></ul>   |
| <b>9:30 am</b>  | <b>Check-in on PY3 Compliance and Planning</b> <ul style="list-style-type: none"><li>• Review of remaining work to be completed by June 30, 2016</li></ul>  |
| <b>9:45 am</b>  | <b>Social Marketing, Stenciling, Survey and Brochure</b> <ul style="list-style-type: none"><li>• Meeting ongoing and future social marketing requirements</li><li>• Discussion about stencils and stenciling activities</li><li>• Update on Sage Foundation grant submission</li><li>• Group input on content for the brochure</li><li>• MS4 updates on survey distribution (follow-up from April planning session)</li></ul> |
| <b>10:15 am</b> | <b>What Changes to the MA Permit may Mean for Maine MS4s – Part 2</b> <ul style="list-style-type: none"><li>• Review of permit language differences</li><li>• Determining next steps for engagement in permit language planning</li></ul>   |
| <b>10:45 am</b> | <b>BASWG Organizational Business</b> <ul style="list-style-type: none"><li>• Approval of meeting minutes</li><li>• Potential additional grant applications</li><li>• Budget update</li></ul>  |
| <b>11:00 am</b> | <b>BASWG Meeting Adjourns</b>   |





Message

Thu, May 5, 2016 9:53 AM

From: Golden Forestry &lt;goldenforestry@gmail.com&gt;

To: **Mark Leonard**

Subject: Re: Trail Day Report

Attachments: Attach0.html / Uploaded File

7K

Hi Mark.

Please feel free to submit, with the note that I am still pinpointing times to go with the dates before formally reporting.

Please also share that I met with the Orono Land Trust Board of Directors last night, and have the following action items.

1. Veazie Land Association will now be called "Veazie Lands Committee" of the Orono Land Trust. The purpose of this name change is to clear up any misconception that VLA is a stand-alone entity. It is a committee of the Orono Land Trust, with focus on Veazie lands.
2. OLT web designer will change "Orono" to "Orono and surrounding communities" in a number of spots, to better reflect their mission statement. Membership forms as well.
3. OLT web designer will create a quick and easy way to donate toward VLC on their website. As I have alluded to earlier, this will be a way to get people to donate money directly, even through their phone, while at kiosks or on our lands. As discussed earlier, use of these funds will be at the discretion of the VLC and OLT board, and the goal is to create a channel for visitor money, and then assist the Town of Veazie when appropriate. This fund is currently used to manage the Manter Easements, currently funded solely through membership fees from Orono Land Trust members living in Veazie.
4. The OLT Board will tour Veazie lands later this month...Riverside Park with Laura Rose-Day and the McPhetres/Davis/Manter conglomerate with me. Their Board members change over time, being a 100% volunteer organization, so the purpose is to give them a chance to view the lands in person. This is not intended to be a public meeting, but worthy of mention nonetheless.

OLTVLC fully supports the Town of Veazie in its due-diligence in pursuing the Riverside Park, and looks forward to assisting in the future. They agree that the Town of Veazie is the best entity for this particular ownership, and will have full support from OLT.

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Thank you.

On Thu, May 5, 2016 at 8:16 AM, Mark Leonard <[mleonard@veazie.net](mailto:mleonard@veazie.net)> wrote:

Dave- Very nice work. I see no need to edit from my point. I would like to include in this weeks Council packet but will be leaving at 1100 for the rest of the week. If you give me the thumbs up before that I will include.

thanks again and nice work

Mark Leonard Town Manager  
Town of Veazie  
1084 Main Street  
Veazie, Maine 04401  
207-947-2781  
[mleonard@veazie.net](mailto:mleonard@veazie.net)

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David Wardrop  
Golden Forestry Services, Inc.  
24 Jackson Drive

## **Orono Land Trust Annual Spring Trail Day in Veazie, 04/30/2016**

by Veazie Town Forester, David Wardrop



On the morning of April 30, 2016, members of the Orono Land Trust's Veazie Land Association and Veazie resident volunteers gathered to kick off Arbor Day (month) and help improve public trails in Veazie during the annual Orono Land Trust (OLT) Spring Trail Day. Piggy-backing the Arbor Day opening celebration with OLT Trail Day brought out more volunteers, and many thanks go out to everyone who helped out. It was a perfect, bug-free brisk morning and together, we fixed the McPhetres Forest kiosk, picked up trash, planted trees, cut brush from trails, dropped hazard trees, replaced signs, re-painted trail blazes, cleared trees from a new trail and refreshed boundary line trees with paint. Thank-you also goes out to others who showed up later and to those who also help maintain trails on their own time. As Veazie's public trails grow, we encourage more families to offer their assistance, as there is always something that needs improvement. Volunteers can contribute financially through the Orono Land Trust @ [www.oronolandtrust.org](http://www.oronolandtrust.org) or by contacting the Veazie Town office @ 947-2781.

Veazie will hold its official Arbor Day Celebration the morning of May 20 at Veazie Community School. The Maine State celebration will be the morning of May 17 at the Keith Anderson Community Building in Orono. The public is welcome to join all Arbor Day events.

Trail Day volunteers, pictured above from left to right, are Andy & Tonya Brown, Kent Tableman, Amaranta Ruiz-Nelson, Forester David Wardrop, Don MacKay, Camden Brown, Nathan & Kristen Sheranian with Abby, Lydia & Canon, Beth Drummond, Linda

Swackhammer, Town Manager Mark Leonard, Allison Oliver, Cody Piatt and Karen Walker (photo by Madison Brown). Photos below show Town Forester David Wardrop, with the Brown and Sheranian kids, planting spruce seedlings in the Town Forest (photos by Kristen Sheranian).

